

**489th Plenary Meeting**

PC Journal No. 489, Agenda item 1

**DECISION No. 590  
APPROVAL OF THE OSCE'S 2004 UNIFIED BUDGET**

The Permanent Council,

- I. Acting in accordance with the relevant provisions of the Financial Regulations and Decision No. 553 of 27 June 2003,
  1. Approves the 2004 Unified Budget contained in Annex I;
  2. Approves the Post Table contained in Annex II;
- II. Welcoming the efforts of the Advisory Committee on Management and Finance to ensure significant improvements in the quality of the budget information,
  1. Tasks the Advisory Committee on Management and Finance, in close consultation with the Secretariat, with completing its review of the structure and format of the OSCE's Unified Budget in time for the preparation of the 2005 Unified Budget;
  2. Underlining the need to further improve both the transparency and the management of the OSCE's project-based activities, requests the Secretary General (a) to ensure that appropriate information on such activities is made available in the context of the 2005 Programme Outline, and (b) to develop relevant proposals on project management for consideration by the Advisory Committee on Management and Finance prior to submission of the OSCE's 2005 Unified Budget proposal;
- III. Recalling the approval of the OSCE's Staff Regulations and welcoming in this regard the subsequent efforts to rationalize the staff costs categories,
  1. Endorses the Secretary General's methodology outlined in document SEC.GAL/174/03 and its attachments for determining the board and lodging allowances and decides to implement the resulting rates over a three-year period in accordance with the Table in Annex III. Furthermore, decides to review the BLA rates in 2006 based on the different elements used in this methodology;
  2. Requests the Secretary General to complete the ongoing review of the local staff salary scales and to submit his proposals to the Advisory Committee on Management

and Finance with a view to addressing any budgetary implications thereof in the context of the Mid-Year Review of the 2004 Unified Budget;

3. Endorses the recommendation of the Advisory Committee on Management and Finance to defer consideration of the requested upgrading of positions in the Organization to 2004, and tasks it with completing its review in time for any budgetary implications thereof to be addressed in the context of the Mid-Year Review of the 2004 Unified Budget;
  4. Tasks the Advisory Committee on Management and Finance with further consideration of the issue of the harmonization of the Provident Fund with the United Nations Joint Pension Fund Scheme;
- IV. Referring to the OSCE's security management system,
1. Notes the allocation of extra resources in this respect and requests the Secretary General to report, as appropriate, on the ongoing review of the Organization's security management system;
- V. Referring to the Organization's operational and other running costs,
1. Recalls Permanent Council Decision No. 527 of 30 December 2002 and reiterates its request to the Secretary General to review the appropriateness of existing transportation policies, including the number and use of the Organization's vehicles;
  2. Endorses the vehicle replacement plans of the OSCE Mission in Kosovo and the OSCE Spillover Monitor Mission to Skopje;
  3. Requests the Secretary General to take the necessary steps to further rationalize the use of the Organization's travel budgets;
  4. Commends the Secretary General for his efforts to rationalize the information and communication technology (ICT) cost category and requests him to continue to take the necessary measures to further improve the Organization's policies and practices in this respect;
  5. Recalls that according to the Memoranda of Understanding signed between the OSCE and the majority of host countries of OSCE field operations, the premises of the OSCE's field operations should be made available by these host countries free of charge to the Organization and, in this regard, requests the Secretary General to consult with those host countries where this arrangement is not observed. Requests also the Secretary General to consider further ways to reduce rental costs for premises of all OSCE operations;
  6. Requests the Secretary General to take the necessary measures to improve, as appropriate, the use of the Organization's representation budgets and submit a relevant proposal to the Permanent Council for consideration in the course of 2004. Decides to allocate, as an exceptional measure for 2004, a special additional provision

to the representation cost category as listed in Annex IV, to be used by the Heads of OSCE field operations in connection with their representational duties;

- VI. Recalling Ministerial Council Decision No. 4/03 of 2 December 2003 regarding the offers by Germany, Belgium and France to host, respectively, an OSCE Conference on Anti-Semitism, an OSCE Conference on Racism, Xenophobia and Discrimination, and a forward-looking event on the use of the internet for propagating hate crimes,
1. Requests the Secretary General to elaborate a cost-sharing arrangement between the OSCE and these three hosting countries whereby the OSCE's total share in the costs shall not exceed the provision hereby allocated in the 2004 Unified Budget;
  2. Tasks the Advisory Committee on Management and Finance with reviewing this cost-sharing arrangement prior to its taking effect;
  3. Notes the allocation of resources to the ODIHR resulting from the Ministerial Council decisions of 2 December 2003 and requests the Secretary General to provide the Advisory Committee on Management and Finance with information on the precise distribution of these resources in view of possible adjustments to the ODIHR's Post Table;
- VII. Referring to the Secretariat's system of support to field operations ("augmentation"),
1. Tasks the Advisory Committee on Management and Finance (a) with addressing this outstanding issue in the context of both the Secretary General's ongoing review of the Secretariat's structures and the upcoming review of the scales of contribution and (b) with ensuring that this system is treated in a manner consistent with the Organization's commitment to financial, administrative and budgetary transparency;
- VIII. Referring to issues relating to specific OSCE field operations,
1. Notes that it will further consider the financing requirements for the OSCE's border monitoring operation in Georgia in the context of its mid-year deliberations of the BMO's mandate;
  2. Welcomes the administrative start-up of the OSCE Academy in Bishkek and hereby decides to allocate a final provision for funding its activities;
  3. In view of Permanent Council Decision No. 588 of 18 December 2003, in order to reflect the focused and updated mandate of the OSCE Presence in Albania, requests the Secretary General to submit to the Permanent Council, through the Advisory Committee on Management and Finance, an adjusted budget proposal in the context of the mid-year review, taking into account the need to improve the efficiency and cost-effectiveness of its activities;
  4. Referring to the OSCE Mission in Kosovo (OMiK),
    - (a) Authorizes the Secretary General to make the appropriate allotments from OMiK's 2004 approved budget for the purpose of remunerating the local staff

of the Kosovo Police Service School at current OSCE salary scales. In this regard, requests the Secretary General to submit to the Permanent Council by 31 January 2004, through the Advisory Committee on Management and Finance, relevant proposals for adjustments to OMiK's 2004 budget, which shall, consequently, under no circumstance exceed the level of its budget hereby approved;

- (b) Tasks the Advisory Committee on Management and Finance to obtain the necessary clarification about the funding arrangements between OMiK and UNMIK, in particular relating to the local staff of the Kosovo Police Service School, and to submit recommendations on this issue to the Permanent Council in time for a further administrative and budgetary decision in this regard to be taken by 31 March 2004.

## THE UNIFIED 2004 BUDGET

| <u>Fund</u>   |                  |
|---|------------------|
| Main Programme  | EUR              |
| Programme   |                  |
| <b>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</b>                 |                  |
| <b><u>The Secretariat</u></b>   |                  |
| <b>Secretary General and Central Services</b>                               |                  |
| Executive Management  | 857,100          |
| Press and Public Information  | 1,099,300        |
| External Co-operation   | 625,000          |
| Legal Services  | 272,400          |
| Gender Issues   | 158,900          |
| Security Management   | 310,900          |
| <b>Total</b>  | <b>3,323,600</b> |
| <b>Chairman in Office</b>   |                  |
| Short-term Missions, Visits of CiO and PR of CiO                            | 225,000          |
| Advisory Committee on Management and Finance                                | 15,000           |
| Special Representative on Combating Trafficking in Human Beings             | 133,700          |
| <b>Total</b>  | <b>373,700</b>   |
| <b>Special Unit on Combating Trafficking in Human Beings</b>                |                  |
| Special Unit on Combating Trafficking in Human Beings                       | 305,900          |
| <b>Total</b>  | <b>305,900</b>   |
| <b>Internal Oversight</b>   |                  |
| Internal Oversight  | 913,900          |
| <b>Total</b>  | <b>913,900</b>   |
| <b>Strategic Police Matters Unit</b>  |                  |
| Strategic Police Matters  | 677,700          |
| <b>Total</b>  | <b>677,700</b>   |
| <b>Action Against Terrorism Unit</b>  |                  |
| Action Against Terrorism  | 433,700          |
| <b>Total</b>  | <b>433,700</b>   |
| <b>Activities Related to Economic and Environmental Aspects of Security</b> |                  |
| Co-ordinator of OSCE Economic and Environmental Activities                  | 967,300          |
| Economic Forum Meeting  | 395,000          |
| <b>Total</b>  | <b>1,362,300</b> |

**THE UNIFIED 2004 BUDGET (continued)**

| <u>Fund</u>   | EUR               |
|---|-------------------|
| <b>Main Programme</b>   |                   |
| Programme   |                   |
| <br>  |                   |
| <b>Conflict Prevention</b>  |                   |
| Direction and Management  | 350,500           |
| Mission Programme Section   | 734,200           |
| Project Co-ordination Cell  | 139,400           |
| Communications Network  | 666,000           |
| FSC Support Unit  | 381,000           |
| Operation Planning Unit and Situation/Communications Room         | 929,800           |
| <b>Total</b>  | <b>3,200,900</b>  |
| <br>  |                   |
| <b>Human Resources Management</b>                                 |                   |
| Direction and Management  | 388,900           |
| Recruitment   | 495,800           |
| Personnel Management  | 625,100           |
| Training Section  | 642,600           |
| <b>Total</b>  | <b>2,152,400</b>  |
| <br>  |                   |
| <b>Department of Management and Finance</b>                       |                   |
| Direction and Management  | 368,100           |
| Finance Service   | 1,098,000         |
| Information and Communication Technology                          | 3,102,300         |
| Mission Support Services  | 2,628,700         |
| Central Documents and Records Management                          | 276,700           |
| Conference and Language Services Vienna                           | 5,618,000         |
| Prague Office   | 413,400           |
| <b>Total</b>  | <b>13,505,200</b> |
| <br>  |                   |
| <b>Total for The Secretariat</b>                                  | <b>26,249,300</b> |
| <br>  |                   |
| <b><u>Office for Democratic Institutions and Human Rights</u></b> |                   |
| Direction and Policy  | 1,536,700         |
| Fund Administration Unit  | 2,342,500         |
| Elections   | 3,930,900         |
| Democratization   | 1,249,900         |
| Roma and Sinti Issues   | 310,100           |
| Human Rights  | 795,600           |
| <b>Total</b>  | <b>10,165,700</b> |
| <br>  |                   |
| <b><u>High Commissioner on National Minorities</u></b>            |                   |
| Office of High Commissioner                                       | 1,279,700         |
| Fund Administration Unit  | 643,400           |

**THE UNIFIED 2004 BUDGET (continued)**

| <b><u>Fund</u></b>   | <b>EUR</b>        |
|--|-------------------|
| <b>Main Programme</b>  |                   |
| Programme  |                   |
| Conflict Prevention Activities                                     | 641,800           |
| <b>Total</b>   | <b>2,564,900</b>  |
| <b><u>Representative on Freedom of the Media</u></b>               |                   |
| Office of Representative   | 316,400           |
| Freedom of the Media   | 662,400           |
| <b>Total</b>   | <b>978,800</b>    |
| <b>Total for Funds Related to the Secretariat and Institutions</b> | <b>39,958,700</b> |
| <b>II. <u>FUNDS RELATED TO OSCE FIELD OPERATIONS</u></b>           |                   |
| <b>South-Eastern Europe</b>  |                   |
| <b><u>Mission to Kosovo</u></b>                                    |                   |
| Office of Head of Mission  | 2,389,700         |
| Fund Administration Unit   | 15,652,500        |
| Democratization  | 5,842,300         |
| Temporary Media Commission/IMC                                     | 144,700           |
| Ombudsperson Institution   | 424,800           |
| Human Rights and Rule of Law                                       | 4,762,500         |
| Elections  | 5,148,300         |
| Police Education and Development                                   | 4,808,500         |
| <b>Total for the Mission</b>                                       | <b>39,173,300</b> |
| <b>Secretariat Augmentations</b>                                   | <b>3,224,500</b>  |
| <b>ODHIR Augmentations</b>   | <b>263,700</b>    |
| <b>Grand Total</b>   | <b>42,661,500</b> |
| <b><u>Tasks in Bosnia and Herzegovina</u></b>                      |                   |
| Office of Head of Mission  | 1,815,700         |
| Fund Administration Unit   | 3,426,000         |
| Security Co-operation  | 1,186,700         |
| Public Administration Reform                                       | 1,799,200         |
| Education  | 1,889,300         |
| Democratization  | 3,198,900         |
| Human Rights and Rule of Law                                       | 4,348,100         |
| <b>Total of the Mission</b>  | <b>17,663,900</b> |
| <b>Regional Stabilization/Arms Control</b>                         |                   |

**THE UNIFIED 2004 BUDGET (continued)**

| <b><u>Fund</u></b>                                | <b>EUR</b>        |
|---|-------------------|
| <b>Main Programme</b>                             |                   |
| Programme   |                   |
| Implementation of Articles II and IV              | 536,200           |
| <b>Total Regional Stabilization/Arms Control</b>  | <b>536,200</b>    |
| <b>Secretariat Augmentations</b>                  | <b>1,252,900</b>  |
| <b>Grand Total</b>                                | <b>19,453,000</b> |
| <b><u>Mission to Croatia</u></b>                  |                   |
| Office of Head of Mission                         | 1,185,700         |
| Fund Administration Unit                          | 2,635,000         |
| Return and Integration                            | 2,166,400         |
| Rule of Law (including Police)                    | 2,160,100         |
| Democratization                                   | 1,959,400         |
| <b>Total for the Mission</b>                      | <b>10,106,600</b> |
| <b>Secretariat Augmentation</b>                   | <b>297,700</b>    |
| <b>Grand Total</b>                                | <b>10,404,300</b> |
| <b><u>Mission to Serbia and Montenegro</u></b>    |                   |
| Office of Head of Mission                         | 950,600           |
| Fund Administration Unit                          | 3,021,000         |
| Police Affairs                                    | 2,485,900         |
| Economic and Environmental                        | 321,300           |
| Human Rights and Rule of Law                      | 1,241,500         |
| Democratization                                   | 1,267,100         |
| Media   | 572,900           |
| <b>Grand Total</b>                                | <b>9,860,300</b>  |
| <b><u>Presence in Albania</u></b>                 |                   |
| Office of Head of Mission                         | 804,300           |
| Fund Administration Unit                          | 639,400           |
| Security Co-operation                             | 804,700           |
| Democratization                                   | 802,000           |
| Human Rights and Rule of Law                      | 725,500           |
| <b>Grand Total</b>                                | <b>3,775,900</b>  |
| <b><u>Spillover Monitor Mission to Skopje</u></b> |                   |
| Office of Head of Mission                         | 1,684,600         |
| Fund Administration Unit                          | 4,030,400         |
| Police Development                                | 3,900,500         |



**THE UNIFIED 2004 BUDGET (continued)**

| <b><u>Fund</u></b>  | <b>EUR</b>        |
|---|-------------------|
| <b>Main Programme</b>   |                   |
| Programme   |                   |
| Confidence-Building   | 1,369,200         |
| Rule of Law   | 1,636,500         |
| Media Development   | 465,200           |
| Public Administration Support   | 502,700           |
| <b>Total for the Mission</b>  | <b>13,589,100</b> |
| <b>Secretariat Augmentation</b>   | <b>156,500</b>    |
| <b>Grand Total</b>  | <b>13,745,600</b> |
| <b>Total for South-Eastern Europe</b>   | <b>99,900,600</b> |
| <b>Eastern Europe</b>   |                   |
| <b><u>Mission to Moldova</u></b>  |                   |
| Office of Head of Mission   | 292,300           |
| Fund Administration Unit  | 492,300           |
| Conflict Prevention/Resolution  | 262,000           |
| Human Right Monitoring/Democratization  | 451,600           |
| <b>Total</b>  | <b>1,498,200</b>  |
| <b><u>Project Co-ordinator in Ukraine</u></b>   |                   |
| Office of Head of Mission   | 163,100           |
| Fund Administration Unit  | 187,300           |
| Support to the Ukraine Institutions through Projects  | 734,900           |
| <b>Total</b>  | <b>1,085,300</b>  |
| <b><u>Office in Minsk</u></b>   |                   |
| Office of Head of Mission   | 360,400           |
| Fund Administration Unit  | 157,900           |
| Economic and Environmental Activities   | 212,300           |
| Institution-Building, Rule of Law and Civil Society   | 211,500           |
| <b>Total</b>  | <b>942,100</b>    |
| <b><u>Representative to the Estonian Commission on Military Pensioners</u></b>              |                   |
| Office of Head of Mission   | 102,200           |
| Fund Administration Unit  | 21,100            |
| <b>Total</b>  | <b>123,300</b>    |
| <b><u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u></b> |                   |

**THE UNIFIED 2004 BUDGET (continued)**

| <u>Fund</u>  | EUR                  |
|--|----------------------|
| <b>Main Programme</b>                                      |                      |
| Programme  |                      |
| Office of Head of Mission                                  | 12,200               |
| <b>Total</b>   | <b>12,200</b>        |
| <br><b>Total for Eastern Europe</b>                        | <br><b>3,661,100</b> |
| <br><b>Caucasus</b>  |                      |
| <br><b><u>Mission to Georgia</u></b>                       |                      |
| Office of Head of Mission                                  | 1,643,200            |
| Fund Administration Unit                                   | 2,262,800            |
| Political and Military Aspects Security and Police Aspects | 889,800              |
| Border Monitoring Operations                               | 15,100,400           |
| Economic and Environmental Activities                      | 186,700              |
| Human Dimension Activities                                 | 1,189,000            |
| <b>Total</b>   | <b>21,271,900</b>    |
| <br><b><u>Office in Yerevan</u></b>                        |                      |
| Office of Head of Mission                                  | 195,600              |
| Fund Administration Unit                                   | 343,900              |
| Politico-Military Activities                               | 345,300              |
| Economic and Environmental Activities                      | 244,600              |
| Human Dimension Activities                                 | 209,600              |
| <b>Total</b>   | <b>1,339,000</b>     |
| <br><b><u>Office in Baku</u></b>                           |                      |
| Office of Head of Mission                                  | 189,600              |
| Fund Administration Unit                                   | 267,800              |
| Politico-Military Activities                               | 371,700              |
| Economic and Environmental Activities                      | 258,400              |
| Human Dimension Activities                                 | 470,100              |
| <b>Total</b>   | <b>1,557,600</b>     |
| <br><b><u>High Level Planning Group</u></b>                |                      |
| Office of Head of Mission                                  | 211,400              |
| <b>Total</b>   | <b>211,400</b>       |
| <br><b><u>The Minsk Process</u></b>                        |                      |
| Office of Head of Mission                                  | 953,300              |
| <b>Total</b>   | <b>953,300</b>       |
| <br><b><u>Personal Representative of the CIO</u></b>       |                      |

**THE UNIFIED 2004 BUDGET (continued)**

| <b><u>Fund</u></b>   | <b>EUR</b>        |
|--|-------------------|
| <b>Main Programme</b>  |                   |
| Programme  |                   |
| Office of Head of Mission  | 642,700           |
| Fund Administration Unit   | 247,300           |
| <b>Total</b>   | <b>890,000</b>    |
| <b>Total for Caucasus</b>  | <b>26,223,200</b> |
| <b>Central Asia</b>  |                   |
| <b><u>Centre in Almaty</u></b>   |                   |
| Office of Head of Mission  | 108,000           |
| Fund Administration Unit   | 458,200           |
| Support for the Democratic Development of Political Institutions           | 206,500           |
| Economic Development and Ecological Improvement                            | 201,800           |
| Capacity-Building and Civil Society Support                                | 137,600           |
| Democratic Development and Freedom of Media                                | 398,900           |
| <b>Total</b>   | <b>1,511,000</b>  |
| <b><u>Centre in Ashgabad</u></b>   |                   |
| Office of Head of Mission  | 159,500           |
| Fund Administration Unit   | 161,600           |
| Support for Building up Democratic Society, Rule of Law and Market Reforms | 805,400           |
| <b>Total</b>   | <b>1,126,500</b>  |
| <b><u>Centre in Bishkek</u></b>  |                   |
| Office of Head of Mission  | 268,000           |
| Fund Administration Unit   | 356,500           |
| Enhancing Political Stability and Democracy                                | 156,100           |
| Scientific Co-operation in the Second Dimension                            | 235,100           |
| Human Dimension Activities   | 267,200           |
| Democratic Transformation  | 455,900           |
| Assistance to the Legal Reform Process                                     | 172,500           |
| <b>Total</b>   | <b>1,911,300</b>  |
| <b><u>Centre in Tashkent</u></b>   |                   |
| Office of Head of Mission  | 133,200           |
| Fund Administration Unit   | 337,900           |
| Good Governance Programme  | 347,900           |
| Democratization and Rule of Law Programme                                  | 278,500           |
| Parliamentary Reform Programme   | 177,800           |
| Anti-Trafficking Programme   | 150,000           |

**THE UNIFIED 2004 BUDGET (continued)**

| <b><u>Fund</u></b>  | <b>EUR</b>         |
|---|--------------------|
| <b>Main Programme</b>                                       |                    |
| Programme   |                    |
| Media Programme   | 65,000             |
| Education for Young People Programme                        | 127,800            |
| <b>Total</b>  | <b>1,618,100</b>   |
| <b><u>Centre in Dushanbe</u></b>                            |                    |
| Office of Head of Mission                                   | 195,300            |
| Fund Administration Unit                                    | 914,900            |
| Supporting Economic Development in Tajikistan               | 528,400            |
| Addressing Environmental Issue — Capacity-Building          | 253,000            |
| Promoting Democratization in Tajikistan                     | 396,000            |
| Fostering Democratization of Media in Tajikistan            | 440,800            |
| Fostering Political Dialogue and Security                   | 458,000            |
| Mine Action in Tajikistan                                   | 360,800            |
| Gender Awareness and Equality in Tajikistan                 | 308,100            |
| <b>Total</b>  | <b>3,855,300</b>   |
| <b>Total for Central Asia</b>                               | <b>10,022,200</b>  |
| <b>Total for Funds Related to the OSCE Field Operations</b> | <b>139,807,100</b> |
| <b>Total OSCE Unified Budget</b>                            | <b>179,765,800</b> |

## POST TABLE

| <u>Fund</u>   | Post Title  | Grade | Number<br>of Post | Note   |
|---|---|-------|-------------------|--|
| <b><u>The Secretariat</u></b>                         |   |       |                   |  |
| <b>Secretary General and Central Services</b>         |   |       |                   |  |
| <b>Programme A.1.1.: Executive Management</b>         |   |       |                   |  |
|   | Secretary General                                 | SG    | 1                 |  |
|   | Director, Office of the Secretary General         | D1    | 1                 | See Note 1   |
|   | Senior Adviser                                    | P4    | 1                 |  |
|   | Executive Officer                                 | P3    | 1                 |  |
|   | Personal Assistant to the SG                      | S     | 1                 |  |
|   | Senior Assistant, OSG                             | G6    | 1                 |  |
|   | Secretary, OSG                                    | G5    | 1                 |  |
| <b>Programme A.1.2.: Press and Public Information</b> |   |       |                   |  |
|   | Spokesperson/Head of Press and Public Information | P5    | 1                 |  |
|   | Senior Public Information Officer                 | P4    | 1                 |  |
|   | Press Officer (Russian Language)                  | P3    | 1                 |  |
|   | Public Website Manager                            | P3    | 1                 |  |
|   | Press Officer                                     | P3    | 1                 |  |
|   | Editor  | P3    | 1                 |  |
|   | Web-developer                                     | P2    | 1                 |  |
|   | Press and Public Information Assistant            | G5    | 1                 |  |
|   | Secretary   | G4    | 1                 | See Note 1   |
| <b>Programme A.1.3.: External Co-operation</b>        |   |       |                   |  |
|   | Head, External Co-operation Section               | P5    | 1                 |  |
|   | Senior External Co-operation Officer              | P4    | 2                 |  |
|   | External Co-operation Officer                     | P3    | 1                 |  |
|   | External Co-operation Officer                     | S     | 2                 |  |
|   | Senior External Co-operation Assistant            | G6    | 1                 |  |
|   | Secretary   | G4    | 1                 |  |
| <b>Programme A.1.4.: Legal Services</b>               |   |       |                   |  |
|   | Senior Legal Adviser                              | P5    | 1                 |  |
|   | Legal Officer                                     | P2    | 1                 | New post, subject to classification                          |
|   | Legal Officer                                     | P2    | 1                 | See Note 1   |
|   | Secretary   | G4    | 1                 |  |
| <b>Programme A.1.5.: Security Management</b>          |   |       |                   |  |
|   | Senior Security Co-ordinator                      | P4    | 1                 |  |
|   | Field Security Officer                            | P3    | 1                 | New post, subject to classification<br>budgeted for 9 months |
|   | Protective Services Officer                       | P2    | 1                 | New post, subject to classification<br>budgeted for 9 months |
|   | Secretary   | G3    | 0.5               | New post, subject to classification                          |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|--|---|--------------|-----------------------|-------------------------------------|
| <b>Programme B.3.1.: Gender Issues</b>                         |   |              |                       |                                     |
|  | Senior Adviser on Gender Issues                                   | P4           | 1                     |                                     |
|  | Secretary   | G4           | 1                     |                                     |
| <b>Chairman-in-Office</b>                                      |   |              |                       |                                     |
| <b>Programme B.3.1.: Combating Trafficking in Human Beings</b> |   |              |                       |                                     |
|  | Special Representative  | –            | 1                     | New post                            |
| <b>Anti-Trafficking Assistance Unit</b>                        |   |              |                       |                                     |
| <b>Programme B.3.2.: Anti-Trafficking Assistance Unit</b>      |   |              |                       |                                     |
|  | Senior Adviser  | P4           | 1                     | New post, subject to classification |
|  | Adviser   | P3           | 2                     | New post, subject to classification |
|  | Executive Officer   | S            | 1                     | New post                            |
|  | Secretary   | G4           | 1                     | New post, subject to classification |
| <b>Internal Oversight</b>                                      |   |              |                       |                                     |
| <b>Programme A.1.5.: Internal Oversight</b>                    |   |              |                       |                                     |
|  | Director of Internal Oversight                                    | D2           | 1                     |                                     |
|  | Head, Internal Audit and Deputy Director                          | P5           | 1                     |                                     |
|  | Head, Evaluation and Management Audit                             | P5           | 1                     |                                     |
|  | Services/Deputy Director for Internal Oversight                   |              |                       |                                     |
|  | Senior Auditor  | P4           | 1                     | New post, subject to classification |
|  | Auditor   | P3           | 2                     |                                     |
|  | Auditor   | P3           | 1                     | New post, subject to classification |
|  | Senior Auditing Assistant   | G6           | 1                     |                                     |
|  | Senior Auditing Assistant   | G6           | 1                     |                                     |
| <b>Strategic Police Matters</b>                                |   |              |                       |                                     |
| <b>Programme B.4.1.: Strategic Police Matters</b>              |   |              |                       |                                     |
|  | Police Affairs Officer (Uniform and Support)                      | P4           | 1                     | See Note 1                          |
|  | Police Affairs Officer (Training)                                 | P4           | 1                     |                                     |
|  | Programme Co-ordinator  | P4           | 1                     |                                     |
|  | Information Management Officer                                    | P3           | 1                     |                                     |
|  | Police Affairs Officer (Anti-Trafficking)                         | S            | 1                     | New post                            |
|  | Senior Police Adviser   | S            | 1                     |                                     |
|  | Executive Officer   | S            | 1                     |                                     |
|  | Police Affairs Officer (Crime)                                    | S            | 1                     |                                     |
|  | Police Affairs Officer (Police-Borders, Military and ATU Liaison) | S            | 1                     |                                     |
|  | Secretary   | G4           | 1                     |                                     |
|  | Administrative Assistant  | G3           | 1                     | New post, subject to classification |
| <b>Action Against Terrorism Unit</b>                           |   |              |                       |                                     |
| <b>Programme B.1.1.: Action Against Terrorism Unit</b>         |   |              |                       |                                     |
|  | Programme Co-ordinator  | P3           | 1                     | See Note 1                          |
|  | Programme Officer   | P3           | 1                     | New post, subject to classification |
|  | Programme Officer   | P1           | 1                     | New post, subject to classification |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|---|--------------|-----------------------|-------------------------------------|
|   | Head on Anti-Terrorism Issues   | S            | 1                     |                                     |
|   | Adviser on Anti-Terrorism Issues  | S            | 1                     |                                     |
|   | Secretary   | G4           | 1                     |                                     |
| <b>Activities Relating to the Economic and Environmental</b>                        |   |              |                       |                                     |
| <b>Programme B.2.1.: Co-ordinator of OSCE Economic and Environmental Activities</b> |   |              |                       |                                     |
|   | Co-ordinator of OSCE Economic and Environmental Activities                          | D2           | 1                     |                                     |
|   | Deputy Co-ordinator of OSCE Economic and Environmental Activities                   | P5           | 1                     |                                     |
|   | Senior Economic Adviser   | P5           | 1                     |                                     |
|   | Senior Programme Officer  | P4           | 1                     |                                     |
|   | Economic/Environmental Affairs Officer  | P3           | 1                     |                                     |
|   | Associate Programme Officer (Economic Security Issues)                              | P2           | 1                     |                                     |
|   | Associate Programme Officer (Environmental Security Issues)                         | P2           | 1                     |                                     |
|   | Environmental Adviser   | S            | 1                     |                                     |
|   | Economic and Environmental Adviser  | S            | 1                     |                                     |
|   | Senior Economic Affairs Officer   | S            | 1                     |                                     |
|   | Senior Secretary  | G5           | 1                     |                                     |
|   | Administrative Secretary  | G4           | 1                     |                                     |
|   | Project Secretary   | G4           | 1                     | See Note 1                          |
| <b>Conflict Prevention</b>  |   |              |                       |                                     |
| <b>Programme A.1.6.: Direction and Management</b>                                   |   |              |                       |                                     |
|   | Director of the Conflict Prevention Centre  | D2           | 1                     |                                     |
|   | Planning and Co-ordination Officer  | P3           | 1                     |                                     |
|   | Senior Secretary  | G5           | 1                     |                                     |
|   | Secretary   | G4           | 1                     |                                     |
| <b>Programme A.1.7.: Mission Programme Section</b>                                  |   |              |                       |                                     |
|   | Deputy Director of the Conflict Prevention Centre/Head of Mission Programme Section | P5           | 1                     | See Note 1                          |
|   | Senior Mission Programme Officer  | P4           | 3                     |                                     |
|   | Mission Programme Officer   | P3           | 1                     |                                     |
|   | Mission Programme Officer   | P3           | 1                     |                                     |
|   | Mission Programme Officer   | S            | 1                     |                                     |
|   | Junior Mission Programme Officer  | S            | 3                     |                                     |
|   | Mission Programme Assistant   | G5           | 1                     |                                     |
| <b>Programme A.1.9.: Project Co-ordination Cell</b>                                 |   |              |                       |                                     |
|   | Senior Project Management Co-ordinator  | P4           | 1                     |                                     |
|   | Project Assistant   | G6           | 1                     | New post, subject to classification |
| <b>Programme B.1.1.: Communications Network</b>                                     |   |              |                       |                                     |
|   | Senior Network Management Officer   | P4           | 1                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|-------------|--|--------------|-----------------------|-------------------------------------|
|             | Network Management Officer   | P3           | 1                     |                                     |
|             | <b>Programme B.1.2.: Forum for Security Co-operation (FSC) – Support Unit</b>      |              |                       |                                     |
|             | Senior Communications Network Officer  | P4           | 1                     |                                     |
|             | Senior FSC Support Officer   | P4           | 1                     |                                     |
|             | CSBM Officer   | P3           | 1                     |                                     |
|             | FSC Support Officer  | S            | 1                     |                                     |
|             | Secretary  | G4           | 1                     | See Note 1                          |
|             | <b>Programme B.1.3.: Operations Planning Unit and Situation/Communication Room</b> |              |                       |                                     |
|             | Head of Operations Planning Unit   | P5           | 1                     |                                     |
|             | Resource Planner   | P4           | 1                     |                                     |
|             | Military Liaison Officer   | P4           | 1                     |                                     |
|             | Programme Management Officer   | P3           | 1                     | New post, subject to classification |
|             | Chief, Situation/Communications Room   | S            | 1                     |                                     |
|             | Border Issues Co-ordination Officer  | S            | 1                     |                                     |
|             | Analyst/Researcher   | S            | 1                     |                                     |
|             | Senior Border Issues Co-ordinator  | S            | 1                     | New post                            |
|             | Deputy Chief, Situation/Communication Room   | G6           | 1                     |                                     |
|             | Duty Officer   | G5           | 2                     |                                     |
|             | Secretary  | G4           | 1                     |                                     |
|             | <b>Human Resources Management</b>  |              |                       |                                     |
|             | <b>Programme A.2.1.: Direction and Management</b>                                  |              |                       |                                     |
|             | Director for Human Resources   | D2           | 1                     |                                     |
|             | Senior Adviser to Director for Human Resources                                     | S            | 1                     |                                     |
|             | Senior Secretary   | G5           | 1                     |                                     |
|             | <b>Programme A.2.2.: Recruitment</b>   |              |                       |                                     |
|             | Deputy Director/Chief Recruitment Section  | P5           | 1                     |                                     |
|             | Staffing Co-ordinator  | S            | 1                     |                                     |
|             | Senior Recruitment Assistant (seconded staff)                                      | G6           | 1                     |                                     |
|             | Senior Recruitment Assistant   | G6           | 2                     |                                     |
|             | Recruitment Assistant (seconded staff)   | G5           | 1                     |                                     |
|             | <b>Programme A.2.3.: Personnel Management</b>                                      |              |                       |                                     |
|             | Chief, Personnel Section   | P4           | 1                     |                                     |
|             | Personnel Officer  | P3           | 1                     |                                     |
|             | Senior Personnel Assistant   | G6           | 4                     |                                     |
|             | Personnel Assistant  | G4           | 1                     |                                     |
|             | Personnel Clerk  | G3           | 1                     |                                     |
|             | <b>Programme A.2.4.: Training Section</b>  |              |                       |                                     |
|             | OSCE Training Co-ordinator   | P4           | 1                     |                                     |
|             | Training Officer   | P3           | 1                     |                                     |



**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>   | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|---|---|--------------|--------------------------------|
|   | Training Officer  | P2           | 1                              |
|   | Training Officer  | S            | 1                              |
|   | Senior Training Assistant   | G6           | 1                              |
|   | Training Assistant  | G4           | 1                              |
|   | Training Clerk  | G3           | 1                              |
| <b>Department of Management and Finance</b>                       |   |              |                                |
| <b>Programme A.2.5.: Direction and Management</b>                 |   |              |                                |
|   | Director for Management and Finance –<br>50 per cent                | D2           | 0.5                            |
|   | Financial Controller  | P5           | 1                              |
|   | Planning and Co-ordination Officer                                  | P3           | 1                              |
|   | Senior Secretary  | G5           | 1                              |
| <b>Programme A.2.6.: Finance Services</b>                         |   |              |                                |
|   | Deputy Director for Finance   | P5           | 1                              |
|   | Chief, Budget Unit  | P4           | 1                              |
|   | Chief, Accounts Unit  | P4           | 1                              |
|   | Treasurer   | P3           | 1                              |
|   | Budget Officer  | P3           | 2                              |
|   | Budget Officer (Extra-budgetary funds)                              | P3           | 1                              |
|   | Finance Officer   | P2           | 1                              |
|   | Senior Treasury Assistant   | G6           | 1                              |
|   | Senior Finance Assistant  | G6           | 2                              |
|   | Administrative Secretary  | G5           | 1                              |
| <b>Programme A.2.7.: Information and Communication Technology</b> |   |              |                                |
|   | Head, Information Technology Services                               | P5           | 1                              |
|   | Chief, Infrastructure Support                                       | P4           | 1                              |
|   | Chief, ERP System   | P4           | 1                              |
|   | Chief, Databases Information Systems                                | P4           | 1                              |
|   | Chief, Technical and Networking Unit                                | P3           | 1                              |
|   | Chief, Communications Unit  | P3           | 1                              |
|   | Communications Officer  | P2           | 1                              |
|   | Senior Information Technology Assistant<br>(Internet/Intranet)      | G7           | 1                              |
|   | Senior Application Specialist                                       | G7           | 1                              |
|   | Senior Corporate ERP Application Specialist                         | G7           | 1                              |
|   | Senior Information Technology Assistant                             | G6           | 1                              |
|   | Senior Information Technology Assistant<br>(Hofburg)                | G6           | 1                              |
|   | Senior Information Technology Assistant<br>(GroupWare System Admin) | G6           | 1                              |
|   | Technical Assistant   | G5           | 1                              |
|   | Information Technology User Support Assistant<br>(Help Desk/LAN)    | G5           | 1                              |
|   | Programme Assistant   | G5           | 1                              |

**POST TABLE (continued)**

| <u>Fund</u>   | <u>Post Title</u>   | <u>Grade</u> | <u>Number of Post</u> | <u>Note</u>                         |
|---|---|--------------|-----------------------|-------------------------------------|
|   | Information Technology User Support Assistant (Help Desk) | G5           | 1                     | See Note 1                          |
|   | Information Technology Clerk – 50 per cent                | G3           | 0.5                   |                                     |
| <b>Programme A.2.8.: Mission Support Services</b>                 |   |              |                       |                                     |
|   | Deputy Director for Mission Support                       | P5           | 1                     |                                     |
|   | Chief, Procurement and Contracting Unit                   | P4           | 1                     |                                     |
|   | Chief, Asset Management Unit                              | P4           | 1                     |                                     |
|   | Building Support Officer                                  | P3           | 1                     |                                     |
|   | Chief, Administrative Services Unit                       | P2           | 1                     | See Note 1                          |
|   | Asset Management Officer                                  | P2           | 1                     | New post, subject to classification |
|   | Materials Management Officer                              | P2           | 1                     | New post, subject to classification |
|   | Asset Assistant   | G6           | 1                     | New post, subject to classification |
|   | Supervisor, Travel and General Support                    | G6           | 1                     |                                     |
|   | Mission Planning Assistant                                | G6           | 1                     | New post, subject to classification |
|   | Bar Coding Assistant                                      | G5           | 1                     | New post, subject to classification |
|   | Asset/Inventory Assistant                                 | G5           | 1                     | New post, subject to classification |
|   | Administrative Secretary                                  | G5           | 1                     |                                     |
|   | Travel Assistant  | G4           | 1                     | See Note 1                          |
|   | Asset Clerk   | G4           | 1                     | New post, subject to classification |
|   | Receptionist  | G3           | 1                     |                                     |
|   | Driver  | G3           | 1                     |                                     |
|   | Cleaner   | G1           | 3                     |                                     |
| <b>Programme A.2.9.: Central Records and Documents Management</b> |   |              |                       |                                     |
|   | Chief, Central Records and Documents Management Section   | P4           | 1                     |                                     |
|   | Information Management Officer                            | P3           | 1                     | New post                            |
|   | Senior Records Management Assistant                       | G6           | 1                     |                                     |
|   | Registry Assistant  | G4           | 1                     |                                     |
| <b>Programme A.2.10.: Conference and Language Services Vienna</b> |   |              |                       |                                     |
|   | Director for Management and Finance – 50 per cent         | D2           | 0.5                   |                                     |
|   | Deputy Director for Conference Services                   | P5           | 1                     |                                     |
|   | Chief, Language Services Section                          | P4           | 1                     |                                     |
|   | Financial Management Officer                              | P3           | 1                     |                                     |
|   | Conference Officer  | P3           | 1                     |                                     |
|   | Security Officer  | G7           | 1                     |                                     |
|   | Senior Language Services Assistant                        | G6           | 1                     |                                     |
|   | Senior Meetings Assistant                                 | G6           | 2                     |                                     |
|   | Supervisor, Text Control and Processing Unit              | G6           | 1                     |                                     |
|   | Senior Meetings Assistant                                 | G6           | 1                     | New post, subject to classification |
|   | Supervisor, Meetings Support and Documents Unit           | G6           | 1                     |                                     |
|   | Protocol Assistant  | G5           | 1                     |                                     |
|   | Secretary   | G5           | 1                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|---|--------------|-----------------------|-------------------------------------|
|   | Assistant Supervisor, Text Control and Processing Unit    | G5           | 1                     |                                     |
|   | Support Services Assistant                                | G4           | 1                     |                                     |
|   | Assistant Supervisor, Meetings Support and Documents Unit | G4           | 1                     |                                     |
|   | Administrative Secretary                                  | G4           | 1                     |                                     |
|   | Word Processing Operator                                  | G4           | 12                    |                                     |
|   | Text Control and Reference Assistant – 50 per cent        | G4           | 0.5                   |                                     |
|   | Reproduction Equipment Operator                           | G3           | 1                     |                                     |
|   | Information Technology Clerk – 50 per cent                | G3           | 0.5                   |                                     |
|   | Meeting Room Attendant                                    | G3           | 3                     |                                     |
|   | Meeting Room Attendant                                    | G3           | 1                     |                                     |
|   | Switchboard Operator                                      | G2           | 1                     |                                     |
| <b>Programme A.2.11.: Prague Office</b>                                   |   |              |                       |                                     |
|   | Head of Office and Officer in Charge of Meetings          | S            | 1                     |                                     |
|   | Senior Documentation and Information Assistant            | G7           | 1                     |                                     |
|   | Senior Information Technology Assistant                   | G6           | 1                     |                                     |
|   | Senior Finance and Administrative Assistant               | G6           | 1                     |                                     |
|   | Archives Assistant  | G5           | 1                     |                                     |
|   | Secretary   | G4           | 1                     | See Note 1                          |
|   | Information Technology Assistant                          | G4           | 1                     |                                     |
|   | Cleaner/Photocopier                                       | G1           | 1                     |                                     |
| <b><u>Office for Democratic Institutions and Human Rights (ODIHR)</u></b> |   |              |                       |                                     |
| <b>Programme A.1.1.: Direction and Policy</b>                             |   |              |                       |                                     |
|   | Director of the ODIHR                                     | –            | 1                     |                                     |
|   | First Deputy Director of the ODIHR                        | D1           | 1                     | See Note 1                          |
|   | Second Deputy Director for Common Service Department      | P5           | 1                     | See Note 1                          |
|   | Project Co-ordinator                                      | P4           | 1                     | New post, subject to classification |
|   | Spokesperson/Press and Public Affairs Adviser             | P3           | 1                     |                                     |
|   | Assistant Public Affairs Officer                          | P1           | 1                     |                                     |
|   | Web Developer   | P1           | 1                     | See Note 1                          |
|   | Special Adviser   | S            | 1                     |                                     |
|   | Senior Political Adviser                                  | S            | 1                     |                                     |
|   | Special Adviser   | S            | 1                     |                                     |
|   | Personal Assistant  | G6           | 1                     | See Note 1                          |
| <b>Programme A.2.1 .: Fund Administration Unit</b>                        |   |              |                       |                                     |
|   | Chief, Finance Unit                                       | P3           | 1                     | See Note 1                          |
|   | Chief, Information Technology Unit                        | P3           | 1                     |                                     |
|   | Human Resources Adviser                                   | P3           | 1                     | New post, subject to classification |
|   | Finance Officer   | P2           | 1                     | See Note 1                          |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|-------------|--|--------------|-----------------------|-------------------------------------|
|             | Administrative Officer                                       | P2           | 1                     |                                     |
|             | Assistant Procurement Officer                                | P1           | 1                     |                                     |
|             | Senior Finance Assistant                                     | G7           | 1                     |                                     |
|             | Senior Administrative Assistant                              | G6           | 1                     |                                     |
|             | Senior Information Technology Assistant                      | G6           | 1                     |                                     |
|             | Senior Logistics Assistant                                   | G6           | 1                     |                                     |
|             | Administrative Assistant                                     | G5           | 1                     |                                     |
|             | Procurement Assistant  | G5           | 1                     |                                     |
|             | Procurement/Inventory Assistant                              | G5           | 1                     |                                     |
|             | Personnel Assistant  | G5           | 1                     |                                     |
|             | Information Technology Assistant                             | G5           | 2                     |                                     |
|             | Information Technology Assistant                             | G5           | 1                     |                                     |
|             | Budget Assistant   | G5           | 3                     |                                     |
|             | Programme Finance Assistant                                  | G5           | 4                     |                                     |
|             | Accounting Assistant   | G5           | 1                     |                                     |
|             | Finance Assistant  | G5           | 1                     |                                     |
|             | Finance Assistant  | G5           | 3                     |                                     |
|             | Treasury Assistant   | G5           | 1                     |                                     |
|             | Maintenance/Administrative Assistant                         | G5           | 1                     |                                     |
|             | Supply Assistant   | G4           | 1                     |                                     |
|             | Registry and Documents Assistant                             | G4           | 1                     |                                     |
|             | Receptionist   | G3           | 1                     |                                     |
|             | Receptionist – 50 per cent                                   | G3           | 0.5                   |                                     |
|             | Driver/Messenger   | G3           | 1                     |                                     |
|             | <b>Programme B.3.1.: Elections</b>                           |              |                       |                                     |
|             | Head of Election Section                                     | P5           | 1                     | See Note 1                          |
|             | Deputy Head, Election Section                                | P4           | 1                     |                                     |
|             | Deputy Head, Election Section                                | P4           | 1                     | Retitle, subject to classification  |
|             | Election Adviser   | P3           | 5                     |                                     |
|             | Senior Document Control and Information Management Assistant | G7           | 1                     |                                     |
|             | Senior Administrative Assistant                              | G6           | 1                     |                                     |
|             | Administrative/Travel Assistant                              | G5           | 1                     |                                     |
|             | Administrative Assistant                                     | G5           | 1                     |                                     |
|             | <b>Programme B.3.2.: Democratization</b>                     |              |                       |                                     |
|             | Head of Democratization Section                              | P5           | 1                     | See Note 1                          |
|             | Chief, Rule of Law Unit                                      | P4           | 1                     |                                     |
|             | Chief, Migration/Freedom of Movement Unit                    | P4           | 1                     |                                     |
|             | Head of Legislative Support Unit                             | P4           | 1                     | New post, subject to classification |
|             | NGO Adviser  | P3           | 1                     | See Note 1                          |
|             | Adviser on Anti-Trafficking Issues                           | P3           | 1                     | See Note 1                          |
|             | Gender Adviser   | P3           | 1                     | See Note 1                          |
|             | Rule of Law Officer  | P2           | 1                     |                                     |
|             | Officer on Anti-Trafficking Issues                           | P2           | 1                     |                                     |
|             | NGO Officer  | P2           | 1                     | See Note 1                          |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                           |
|-------------|---|--------------|-----------------------|---------------------------------------|
|             | Freedom of Movement/Migration Officer                         | P2           | 1                     |                                       |
|             | Gender Officer  | P2           | 1                     |                                       |
|             | Rule of Law Officer   | S            | 2                     | 1 new post                            |
|             | Rule of Law Expert  | S            | 1                     |                                       |
|             | Legal Expert  | S            | 2                     |                                       |
|             | Expert on Anti-Trafficking Issues                             | S            | 1                     |                                       |
|             | Senior Human Rights/Legal Adviser                             | S            | 1                     |                                       |
|             | Deputy Head of Democratization Section                        | S            | 1                     |                                       |
|             | Administrative Assistant                                      | G5           | 2                     | See Note 1                            |
|             | Administrative Assistant                                      | G5           | 4                     | 1 new post, subject to classification |
|             | <b>Programme B.3.3.: Roma and Sinti Issues</b>                |              |                       |                                       |
|             | Adviser on Roma and Sinti Issues                              | P4           | 1                     |                                       |
|             | Officer on Roma and Sinti Issues                              | P2           | 1                     |                                       |
|             | Administrative Assistant                                      | G5           | 1                     |                                       |
|             | <b>Programme B.3.4.: Human Rights</b>                         |              |                       |                                       |
|             | Head, Human Rights  | P4           | 1                     | See Note 1                            |
|             | Co-ordinator, Anti-Terrorism Issues                           | P3           | 1                     |                                       |
|             | Human Rights Adviser  | P3           | 1                     | New post, subject to classification   |
|             | Human Rights Monitoring Officer                               | P2           | 1                     |                                       |
|             | Associate Human Rights Officer                                | P2           | 1                     |                                       |
|             | Human Rights Officer  | S            | 3                     | 1 new post                            |
|             | Administrative Assistant                                      | G5           | 2                     | 1 new post, subject to classification |
|             | <b><u>High Commissioner on National Minorities (HCNM)</u></b> |              |                       |                                       |
|             | <b>Programme A.1.1.: Office of High Commissioner</b>          |              |                       |                                       |
|             | High Commissioner   | –            | 1                     |                                       |
|             | Director  | D1           | 1                     |                                       |
|             | Senior Adviser  | P5           | 1                     |                                       |
|             | Senior Adviser  | P4           | 1                     | See Note 1                            |
|             | Senior Legal Adviser  | P4           | 1                     |                                       |
|             | Senior Adviser  | P4           | 2                     |                                       |
|             | Political Adviser   | P3           | 1                     | See Note 1                            |
|             | Project Officer   | P3           | 1                     | New post                              |
|             | Legal Adviser   | P3           | 1                     |                                       |
|             | Legal Officer   | P2           | 1                     |                                       |
|             | Assistant Political Officer                                   | P1           | 1                     |                                       |
|             | Secretary HCNM  | S            | 1                     |                                       |
|             | Personal Adviser  | S            | 1                     |                                       |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>             |              |                       |                                       |
|             | Senior Administrative Officer                                 | P4           | 1                     |                                       |
|             | Information Technology Specialist                             | P3           | 1                     |                                       |
|             | Senior Administrative Assistant                               | G7           | 1                     |                                       |
|             | Information Assistant   | G5           | 1                     |                                       |
|             | Administrative Assistant                                      | G5           | 1                     |                                       |

**POST TABLE (continued)**

| <u>Fund</u> | <u>Post Title</u>   | <u>Grade</u> | <u>Number</u>  | <u>Note</u>                   |
|-------------|---|--------------|----------------|-------------------------------|
|             |   |              | <u>of Post</u> |                               |
|             | Secretary   | G4           | 2              |                               |
|             | <b>Programme B.1.1.: Conflict Prevention Activities</b>         |              |                |                               |
|             | Project Officer   | S            | 3              |                               |
|             | Finance Assistant   | G5           | 1              |                               |
|             | <b><u>Representative on Freedom of the Media</u></b>            |              |                |                               |
|             | <b>Programme A.1.1.: Office of Representative</b>               |              |                |                               |
|             | Representative on Freedom of the Media                          | –            | 1              |                               |
|             | Senior Adviser  | S            | 1              |                               |
|             | Senior Administrative Assistant                                 | G6           | 1              |                               |
|             | <b>Programme B.3.1.: Freedom of the Media</b>                   |              |                |                               |
|             | Senior Adviser  | P5           | 1              |                               |
|             | Adviser   | P3           | 1              |                               |
|             | Assistant Research Officer                                      | P1           | 1              |                               |
|             | Senior Adviser  | S            | 3              |                               |
|             | Project Co-ordinator  | S            | 1              |                               |
|             | Information Technology User Support Assistant                   | G5           | 0.25           |                               |
|             | Help Desk – 25 per cent   |              |                |                               |
|             | Project Assistant   | G5           | 1              |                               |
|             | Programme Secretary   | G4           | 1              |                               |
|             | <b><u>Mission in Kosovo</u></b>                                 |              |                |                               |
|             | <b>Programme A.1.1.: Office of Head of Mission</b>              |              |                |                               |
|             | Executive Assistant to Head of Mission                          | P2           | 1              | Subject to classification     |
|             | Executive Assistant to Deputy Head of Mission                   | P2           | 1              | Subject to classification     |
|             | Head of Mission   | HOM          | 1              |                               |
|             | Deputy Head of Mission  | DHOM         | 1              |                               |
|             | Director of Field Operation                                     | S4           | 1              |                               |
|             | Director of the Office of Political Affairs                     | S4           | 1              |                               |
|             | Mission Spokesperson  | S3           | 1              |                               |
|             | Field Co-ordinator  | S3           | 1              | Subject to grade confirmation |
|             | Situation Center/Senior Duty Officer                            | S3           | 1              |                               |
|             | Head of OSCE Field Office                                       | S3           | 8              |                               |
|             | Adviser (Chief Adviser)   | S3           | 1              |                               |
|             | Senior Public Information Officer                               | S2           | 1              |                               |
|             | Senior Legal Adviser  | S2           | 1              |                               |
|             | Adviser on Communities  | S2           | 1              |                               |
|             | Adviser on Human Rights   | S2           | 1              |                               |
|             | Adviser on Good Governance, Equal Opportunity and Gender Issues | S2           | 1              |                               |
|             | Assembly Monitor  | S2           | 1              | New post                      |
|             | Senior Public Affairs Officer                                   | S2           | 1              |                               |
|             | Senior Policy Adviser on Returns                                | S2           | 1              |                               |
|             | Chief Extra-Budgetary Operation Officer                         | S2           | 1              |                               |
|             | Policy Adviser  | S2           | 1              |                               |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                      | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|--|--------------|--------------------------------|
|             | Deputy Spokesperson                                    | S2           | 1                              |
|             | Political Officer                                      | S1           | 5                              |
|             | Extra-Budgetary Operation Officer                      | S1           | 1                              |
|             | Belgrade Liaison Officer                               | S1           | 1                              |
|             | National Press Officer                                 | NP2          | 1                              |
|             | National Legal Officer                                 | NP2          | 1                              |
|             | National Assistant Graphic Presentation Officer        | NP1          | 1                              |
|             | National Assistant Public Information Officer          | NP1          | 1                              |
|             | Personal Assistant to Head of Mission                  | G6           | 1                              |
|             | Senior Webpage/Intranet Assistant                      | G6           | 1                              |
|             | Press Assistant/Translator                             | G5           | 1                              |
|             | Duty Assistant   | G5           | 5                              |
|             | Administrative Assistant/Translator                    | G5           | 1                              |
|             | Admin Assistant of Head of Field Operations            | G5           | 1                              |
|             | Assembly Monitoring Assistant                          | G5           | 1                              |
|             | Administrative Assistant                               | G5           | 6                              |
|             | Secretary  | G5           | 2                              |
|             | Information Assistant                                  | G5           | 1                              |
|             | Public Information and Media Assistant                 | G4           | 3                              |
|             | Media Monitor Assistant                                | G4           | 3                              |
|             | Intranet Assistant                                     | G4           | 1                              |
|             | Translation Assistant                                  | G4           | 1                              |
|             | Administrative Assistant                               | G4           | 2                              |
|             | Language Assistant (Belgrade)                          | G4           | 1                              |
|             | Secretary/Assistant                                    | G4           | 1                              |
|             | Assistant/Secretary/Interpreter                        | G4           | 7                              |
|             | Language Assistant                                     | G4           | 1                              |
|             | Senior Driver to Head of Mission                       | G3           | 2                              |
|             | Senior Driver to Deputy Head of Mission                | G3           | 1                              |
|             | Driver (Belgrade)                                      | G2           | 1                              |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>      |              |                                |
|             | Director   | D1           | 1                              |
|             | Chief Medical Officer                                  | P5           | 1                              |
|             | Deputy Director and Head General Services              | P5           | 1                              |
|             | Chief, Information Technology Section                  | P4           | 1                              |
|             | Chief, Procurement and Contractual Services<br>Section | P4           | 1                              |
|             | Chief of Mission Security                              | P4           | 1                              |
|             | Chief Communication Section                            | P4           | 1                              |
|             | Chief Logistics Support Section                        | P4           | 1                              |
|             | Chief of Financial Management                          | P4           | 1                              |
|             | Chief of Personnel                                     | P4           | 1                              |
|             | Chief of Engineering and Mechanical Services           | P4           | 1                              |
|             | Contracts Officer                                      | P3           | 1                              |
|             | Deputy Chief Mission Security                          | P3           | 1                              |
|             | Information Technology Officer (Internet)              | P3           | 1                              |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                    | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                        |
|-------------|--|--------------|-----------------------|------------------------------------|
|             | Information Technology Officer (Equipment)           | P3           | 1                     |                                    |
|             | Database Design Officer                              | P3           | 1                     |                                    |
|             | Planning and Co-ordination Officer                   | P3           | 1                     |                                    |
|             | Chief, Radio Communication Unit                      | P3           | 1                     |                                    |
|             | Chief Electrical Engineer                            | P3           | 1                     |                                    |
|             | Chief, Transport Unit                                | P3           | 1                     |                                    |
|             | Chief Property Control and Material Management       | P3           | 1                     |                                    |
|             | Chief of Training                                    | P3           | 1                     |                                    |
|             | Senior Personnel Officer                             | P3           | 1                     | Retitle, subject to classification |
|             | Chief of Budget                                      | P3           | 1                     |                                    |
|             | Chief of Accounts                                    | P3           | 1                     |                                    |
|             | Chief, Supply Unit                                   | P3           | 1                     |                                    |
|             | Chief, Telecommunications Unit                       | P3           | 1                     |                                    |
|             | Building Maintenance Officer                         | P2           | 1                     |                                    |
|             | Building Management Officer                          | P2           | 1                     |                                    |
|             | Construction Engineer                                | P2           | 1                     |                                    |
|             | Procurement Officer                                  | P2           | 1                     |                                    |
|             | Information Technology Officer (User Support)        | P2           | 1                     |                                    |
|             | Security Officer                                     | P2           | 2                     |                                    |
|             | Chief, Travel/Traffic Unit                           | P2           | 1                     |                                    |
|             | Customs Clearance Officer                            | P2           | 1                     |                                    |
|             | Finance Officer                                      | P2           | 0.25                  | Delete effective 1 April 2004      |
|             | Transport Officer                                    | P2           | 1                     |                                    |
|             | Personnel Officer                                    | P2           | 3                     |                                    |
|             | Treasurer  | P2           | 1                     |                                    |
|             | Inventory Control Officer                            | P2           | 1                     |                                    |
|             | Assistant Co-ordination Officer                      | P1           | 1                     |                                    |
|             | Administrative Technical Support officer             | P1           | 1                     |                                    |
|             | Archives Officer                                     | P1           | 1                     | New post                           |
|             | Warehouse Manager                                    | S1           | 1                     |                                    |
|             | Security Officer                                     | S1           | 3                     |                                    |
|             | Administrative Officer                               | S1           | 1                     |                                    |
|             | National Medical Officer                             | NP3          | 2                     |                                    |
|             | National Construction Engineer                       | NP2          | 1                     |                                    |
|             | National Database Developer                          | NP2          | 1                     |                                    |
|             | National Radio Communication Engineer                | NP2          | 1                     |                                    |
|             | National Supply Officer                              | NP2          | 1                     |                                    |
|             | National Communications Officer                      | NP2          | 1                     |                                    |
|             | National Assistant Training Officer                  | NP2          | 1                     | Subject to classification          |
|             | National Administrative Officer                      | NP2          | 4                     | Subject to classification          |
|             | National Assistant Personnel Officer                 | NP2          | 1                     |                                    |
|             | National IT Officer (LAN/WAN)                        | NP2          | 1                     |                                    |
|             | National Assistant Procurement Officer               | NP1          | 1                     |                                    |
|             | National Assistant Training Officer                  | NP1          | 2                     |                                    |
|             | National Assistant Finance Officer                   | NP1          | 2                     |                                    |
|             | National Assistant Engineering Co-ordination Officer | NP1          | 1                     |                                    |



**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>   | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|---|--------------|--------------------------------|
|             | National Assistant Claims Officer                                       | NP1          | 1                              |
|             | National Assistant Budget Officer                                       | NP1          | 1                              |
|             | National Assistant Material Control Officer                             | NP1          | 1                              |
|             | Senior General Maintenance Engineer Assistant                           | G6           | 1                              |
|             | Senior IT Assistant, HD Team Leader                                     | G6           | 1                              |
|             | Senior Transport Assistant  | G6           | 1                              |
|             | Senior Security Assistant   | G6           | 1                              |
|             | Senior Radio Comms Technician/<br>Communications Technician – Telephone | G6           | 1                              |
|             | Senior Personnel Assistant  | G6           | 1                              |
|             | Senior Medical Assistant  | G6           | 1                              |
|             | Senior IT Assistant, LAN/WAN  | G6           | 3                              |
|             | Senior IT Assistant, Internet   | G6           | 1                              |
|             | Senior Administrative Assistant   | G6           | 1                              |
|             | Comms/IT Technician   | G6           | 2                              |
|             | Senior Comms/IT Assistant   | G6           | 1                              |
|             | Senior Communication Technician   | G6           | 1                              |
|             | Senior Communications Assistant   | G6           | 1                              |
|             | Senior Communications Technician  | G6           | 1                              |
|             | Senior Finance Assistant  | G6           | 3                              |
|             | Senior IT Assistant   | G6           | 5                              |
|             | Cashier   | G6           | 1                              |
|             | Senior Generator Maintenance Assistant                                  | G6           | 1                              |
|             | Treasurer Assistant   | G5           | 1                              |
|             | Security Planning Assistant   | G5           | 1                              |
|             | IT Assistant, Helpdesk  | G5           | 4                              |
|             | Monitoring Assistant  | G5           | 3                              |
|             | Personnel Assistant   | G5           | 12                             |
|             | Radio Communication Technician Assistant                                | G5           | 1                              |
|             | Secretary   | G5           | 1                              |
|             | Security Assistant  | G5           | 1                              |
|             | Space Allocation Assistant  | G5           | 1                              |
|             | Supply Assistant  | G5           | 5                              |
|             | Telecom Billing Co-ordinator  | G5           | 1                              |
|             | Training Assistant  | G5           | 1                              |
|             | IT Assistant (EMRU)   | G5           | 1                              |
|             | Travel Assistant  | G5           | 1                              |
|             | Nurse   | G5           | 1                              |
|             | Treasury Assistant  | G5           | 1                              |
|             | Transport Assistant   | G5           | 5                              |
|             | Administrative Assistant  | G5           | 4                              |
|             | Procurement Assistant   | G5           | 1                              |
|             | Executive Secretary   | G5           | 1                              |
|             | Inventory Assistant   | G5           | 1                              |
|             | Administrative Assistant [Admin<br>Assistant/Personnel/Finance]         | G5           | 1                              |
|             | Assistant Communication Technician – Satellite                          | G5           | 1                              |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                     | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|---|--------------|--------------------------------|
|             | Assistant Communication Technician – Telephone        | G5           | 1                              |
|             | Assistant Radio Communication Technician              | G5           | 1                              |
|             | Assistant/Comms – IT                                  | G5           | 1                              |
|             | Budget Assistant                                      | G5           | 2                              |
|             | Finance Assistant                                     | G5           | 1                              |
|             | Building Management Assistant                         | G5           | 5                              |
|             | Generator Mechanic                                    | G5           | 2                              |
|             | Database Development Assistant                        | G5           | 1                              |
|             | Communications Technician – Telephone<br>Assistant    | G5           | 2                              |
|             | Communications Technician Assistant                   | G5           | 1                              |
|             | Communication/Technician Assistant                    | G5           | 2                              |
|             | Communication/Technician                              | G5           | 1                              |
|             | Security Administrative Assistant                     | G4           | 2                              |
|             | Telecom Billing Assistant                             | G4           | 1                              |
|             | Security Supervisor/Supply and Inventory<br>Assistant | G4           | 2                              |
|             | Security Control Room Supervisor                      | G4           | 1                              |
|             | Security Escort Unit Leader                           | G4           | 1                              |
|             | Security Guard/Supply and Inventory Assistant         | G4           | 1                              |
|             | Security Guard/Transport Assistant/Driver             | G4           | 1                              |
|             | Security Shift Supervisor                             | G4           | 4                              |
|             | Security Assistant                                    | G4           | 4                              |
|             | Security Supervisor/Transport Assistant/Driver        | G4           | 3                              |
|             | Supply and Inventory Assistant/Technical<br>Assistant | G4           | 1                              |
|             | Warehouse Assistant                                   | G4           | 2                              |
|             | Technical Assistant                                   | G4           | 2                              |
|             | Warehouse Worker (COMMS)                              | G4           | 1                              |
|             | Transport Assistant/Driver                            | G4           | 1                              |
|             | Administrative Assistant                              | G4           | 1                              |
|             | Secretary/Finance Assistant                           | G4           | 1                              |
|             | Supply Assistant                                      | G4           | 4                              |
|             | Fire Safety Assistant                                 | G4           | 2                              |
|             | Assistant/Secretary/Interpreter                       | G4           | 1                              |
|             | Secretary   | G4           | 4                              |
|             | Assistant Office Equipment Technician                 | G4           | 1                              |
|             | Finance Assistant                                     | G4           | 4                              |
|             | Accommodation and Welfare Assistant                   | G4           | 1                              |
|             | Fuel Supply Assistant                                 | G4           | 1                              |
|             | Generator Charge Hand                                 | G4           | 1                              |
|             | Medical Assistant                                     | G4           | 1                              |
|             | Customs Assistant                                     | G4           | 1                              |
|             | Photocopy Technician Assistant                        | G4           | 1                              |
|             | Generator Overhaul Mechanic                           | G4           | 1                              |
|             | Maintenance Assistant                                 | G4           | 1                              |
|             | LPSB Assistant  | G4           | 1                              |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                        | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|--|--------------|--------------------------------|
|             | Investigation Assistant                  | G4           | 1                              |
|             | Inventory Assistant                      | G4           | 1                              |
|             | Inspection Assistant                     | G4           | 1                              |
|             | Security Escort Unit Member              | G3           | 8                              |
|             | Truck Driver/Forklift Operator           | G3           | 1                              |
|             | Registry Clerk                           | G3           | 2                              |
|             | Radio Operator                           | G3           | 8                              |
|             | Security Administrative Clerk            | G3           | 1                              |
|             | Security Control Room Operators          | G3           | 4                              |
|             | Radio Operator/Guard                     | G3           | 4                              |
|             | Security Shift Team Leader               | G3           | 4                              |
|             | Security Supervisor                      | G3           | 26                             |
|             | Supply Clerk                             | G3           | 2                              |
|             | Technical Clerk                          | G3           | 1                              |
|             | Technical Clerk/Air-conditioning         | G3           | 1                              |
|             | Technical Clerk/Driver                   | G3           | 2                              |
|             | Engineering Admin Clerk                  | G3           | 1                              |
|             | Transport Clerk                          | G3           | 1                              |
|             | Dispatcher                               | G3           | 1                              |
|             | Plumber                                  | G3           | 2                              |
|             | Inventory Clerk                          | G3           | 1                              |
|             | Admin Clerk, CCTV Technician             | G3           | 1                              |
|             | Admin. Clerk                             | G3           | 1                              |
|             | BMS Technical Clerk                      | G3           | 1                              |
|             | Data Input Clerk                         | G3           | 3                              |
|             | Driver                                   | G3           | 1                              |
|             | Driver/Bus                               | G3           | 3                              |
|             | Driver/Truck                             | G3           | 5                              |
|             | Electrician                              | G3           | 5                              |
|             | Fleet Clerk                              | G3           | 2                              |
|             | Mail Clerk                               | G3           | 1                              |
|             | Movement Control Clerk                   | G3           | 3                              |
|             | Comms Operator                           | G3           | 1                              |
|             | Switchboard Operator                     | G2           | 5                              |
|             | Security Guard                           | G2           | 49                             |
|             | Warehouse Worker                         | G2           | 3                              |
|             | Driver                                   | G2           | 35                             |
|             | Bar Code Clerk                           | G2           | 1                              |
|             | Cleaner Supervisor                       | G2           | 2                              |
|             | Receptionist                             | G2           | 2                              |
|             | Trades Helper                            | G1           | 3                              |
|             | Cleaner                                  | G1           | 11.5                           |
|             | Handyman                                 | G1           | 2.5                            |
|             | Photocopy Operator                       | G1           | 1                              |
|             | <b>Programme B.3.1.: Democratization</b> |              |                                |
|             | Budget/Administrative Officer            | P2           | 1                              |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>   | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|---|--------------|--------------------------------|
|             | Deputy Director   | S4           | 1                              |
|             | Director  | S4           | 1                              |
|             | AR Co-ordinator   | S3           | 1                              |
|             | Programme Officer, (Team leader) Citizen<br>Participation and Reconciliation Support  | S2           | 1                              |
|             | Programme Officer, (Team Leader) Media<br>Journalism Support                          | S2           | 1                              |
|             | Democratization Officer, (Team Leader)  | S2           | 8                              |
|             | Programme Officer, (Team Leader) Project<br>Management                                | S2           | 1                              |
|             | Programme Officer, (Team Leader) Municipal<br>Governance Support                      | S2           | 1                              |
|             | Programme Officer, (Team Leader) Central<br>Governance Support                        | S2           | 1                              |
|             | Institution Building Officer  | S2           | 1                              |
|             | Media Affairs Officer   | S2           | 1                              |
|             | Adviser on Minority Affairs   | S2           | 1                              |
|             | Programme Officer, Citizen Participation and<br>Reconciliation Support                | S1           | 1                              |
|             | Programme Officer, Media Journalism Support   | S1           | 3                              |
|             | Democratization Officer   | S1           | 22                             |
|             | Programme Officer, Central Governance Support<br>(Public Administration Support Cell) | S1           | 1                              |
|             | Media Democratization Officer   | S1           | 3                              |
|             | Programme Officer, Central Governance Support   | S1           | 2                              |
|             | Democratization Information Officer   | S1           | 1                              |
|             | Programme Officer, Municipal Governance<br>Support                                    | S1           | 1                              |
|             | National Associate Deputy Director  | NP2          | 1                              |
|             | National Assistant Administrative Officer   | NP1          | 1                              |
|             | National Assistant Programme Officer  | NP1          | 10                             |
|             | National Assistant Media Democratization Officer                                      | NP1          | 3                              |
|             | National Assistant Democratization Officer  | NP1          | 15                             |
|             | Senior Language Assistant   | G6           | 2                              |
|             | Senior Programme Assistant  | G6           | 4                              |
|             | Senior Democratization Assistant  | G6           | 5                              |
|             | Media Democratization Assistant   | G5           | 5                              |
|             | Assistant/Secretary/Interpreter   | G5           | 1                              |
|             | Budget/Administrative Assistant   | G4           | 1                              |
|             | Democratization Assistant   | G4           | 32                             |
|             | Language Assistant  | G4           | 5                              |
|             | Programme Assistant   | G4           | 8                              |
|             | Clerk   | G3           | 1                              |
|             | Supply Clerk  | G3           | 1                              |
|             | Driver  | G2           | 1                              |

**Programme B.3.2.: Human Rights and Rule of Law**

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                               | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                                     |
|-------------|---|--------------|-----------------------|---|
|             | Budget/Administrative Officer                   | P2           | 1                     |   |
|             | Director  | S4           | 1                     |   |
|             | Co-Director of Kosovo Judicial Institute        | S4           | 1                     |   |
|             | Head of Human Rights Division                   | S4           | 1                     |   |
|             | Analysis and Reports Co-ordinator               | S3           | 1                     |   |
|             | Institution Building Co-ordinator               | S3           | 1                     |   |
|             | Chief of Capacity Building Section              | S3           | 1                     |   |
|             | Chief of Legal System Monitoring Section (LSM)  | S3           | 1                     |   |
|             | Chief of Rule of Law Liaison                    | S3           | 1                     |   |
|             | Programme Co-ordinator                          | S3           | 1                     |   |
|             | Senior Human Rights Officer Victim Advocacy     | S2           | 1                     |   |
|             | Human Rights Adviser                            | S2           | 35                    | 5 new posts, grade is subject to classification |
|             | Judicial Training Officer                       | S2           | 2                     |   |
|             | Legal Analyst                                   | S1           | 2                     |   |
|             | Human Rights Training Co-ordinator              | S2           | 2                     |   |
|             | Legal Adviser on Victim Advocacy                | S2           | 1                     |   |
|             | Senior Human Rights Adviser                     | S2           | 9                     |   |
|             | Senior Criminal Law Adviser                     | S2           | 1                     |   |
|             | Human Rights Legal Adviser                      | S1           | 3                     |   |
|             | Legal System Monitor                            | S1           | 5                     |   |
|             | Rule of Law Officer                             | S1           | 2                     |   |
|             | National Chief Language Services Unit           | NP2          | 1                     |   |
|             | National Assistant Legal Adviser/Women Children | NP2          | 1                     |   |
|             | National Human Rights Training Officer          | NP2          | 2                     |   |
|             | National Chief Legal Community Support          | NP2          | 1                     |   |
|             | National Assistant Legal Officer                | NP1          | 5                     |   |
|             | National Assistant Human Rights Officer         | NP1          | 8                     |   |
|             | Legal Adviser on Property Issues                | G6           | 1                     |   |
|             | National Legal Adviser                          | G6           | 1                     |   |
|             | Senior Human Rights Assistant                   | G6           | 6                     |   |
|             | Senior Interpreter                              | G6           | 4                     |   |
|             | Legal Adviser                                   | G6           | 1                     |   |
|             | Administrative Assistant                        | G5           | 1                     |   |
|             | Assistant/Secretary/Interpreter                 | G5           | 1                     |   |
|             | Legal Assistant                                 | G5           | 1                     |   |
|             | Assistant/Secretary/Interpreter                 | G4           | 56                    |   |
|             | Administrative Assistant                        | G4           | 1                     |   |
|             | Driver/Office Clerk                             | G3           | 1                     |   |
|             | Driver  | G2           | 1                     |   |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                               | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                            |
|---|---|--------------|-----------------------|--|
| <b><i>Local Posts in Kosovo Judicial Institute*</i></b> |   |              |                       |  |
|   | National Co-Director                            | N/A          | 1                     |  |
|   | National Programme Co-ordinator                 | N/A          | 1                     |  |
|   | Executive Assistant                             | N/A          | 1                     |  |
|   | National Judicial Training Officer              | N/A          | 5                     |  |
|   | Head of Administration/Finance Department       | N/A          | 1                     |  |
|   | Statistics and Information Officer              | N/A          | 1                     |  |
|   | Finance Officer                                 | N/A          | 1                     |  |
|   | Admin. Assistant                                | N/A          | 1                     |  |
|   | IT Manager                                      | N/A          | 1                     |  |
|   | Driver/Handyman                                 | N/A          | 1                     |  |
|   | Receptionist                                    | N/A          | 1                     |  |
|   | Cleaner   | N/A          | 2                     |  |
|   | Language Assistant                              | N/A          | 4                     |  |
| <b>Programme B.3.3.: Elections</b>                      |   |              |                       |  |
|   | Chief IT Unit                                   | P3           | 1                     |  |
|   | Administrative Officer                          | P2           | 1                     |  |
|   | IT Officer                                      | P2           | 4                     | 2 new posts                            |
|   | IT Projects Officer                             | P2           | 2                     | New posts                              |
|   | Senior Auditor                                  | P2           | 1                     | Retitle, subject to classification     |
|   | Director of Elections                           | S4           | 1                     |  |
|   | Head of Legal Division                          | S3           | 1                     |  |
|   | Senior Voter Services Officer                   | S3           | 1                     |  |
|   | Senior Trainer                                  | S3           | 1                     |  |
|   | Sr. CEC Secretariat Co-ordinator                | S3           | 1                     | Retitle, subject to grade confirmation |
|   | Head of Transition Division                     | S3           | 1                     |  |
|   | Deputy Director                                 | S3           | 1                     |  |
|   | Head of Technical Division                      | S3           | 1                     | Retitle, subject to grade confirmation |
|   | Procedural Adviser                              | S1           | 1                     |  |
|   | Print Production Adviser                        | S1           | 1                     |  |
|   | CEC Secretariat Adviser                         | S2           | 1                     | Subject to grade confirmation          |
|   | Public Information Adviser                      | S1           | 1                     | Retitle, subject to grade confirmation |
|   | Senior Field Transition Officer                 | S2           | 5                     |  |
|   | Senior Legal Adviser                            | S2           | 1                     |  |
|   | Senior Legal Adviser – ECAC                     | S2           | 1                     |  |
|   | Information Officer                             | S1           | 1                     |  |
|   | Voter Services Officer                          | S1           | 1                     |  |
|   | National Assistant BMO Project Officer          | NP1          | 1                     |  |
|   | National Assistant Archive Officer              | NP1          | 1                     |  |
|   | National Political Entity Certification Adviser | NP1          | 1                     |  |
|   | National Assistant Election Support Officer     | NP1          | 1                     |  |
|   | National Field Election Specialist              | NP1          | 20                    |  |

\* Local staff under operational and administrative control by OMiK in accordance with pay scales and other service conditions compliant with UNMIK Administrative Direction No. 2003/2.

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                          | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                   |
|---|--|--------------|-----------------------|-------------------------------|
|   | National Assistant Field Elections Officer | NP1          | 1                     |                               |
|   | National Assistant Voter Services Officer  | NP1          | 1                     |                               |
|   | National Assistant Legal Adviser           | NP1          | 1                     |                               |
|   | National Graphic Designer                  | NP1          | 1                     |                               |
|   | National Assistant Finance Officer         | NP1          | 1                     |                               |
|   | Translation Cell Co-ordinator              | G6           | 1                     |                               |
|   | Senior Translator (Albanian)               | G6           | 2                     |                               |
|   | Senior Translator (Serbian)                | G6           | 2                     |                               |
|   | Auditor Assistant                          | G5           | 1                     |                               |
|   | Training Assistants                        | G5           | 6                     |                               |
|   | Assistant/Secretary/Interpreter            | G4           | 8                     |                               |
|   | Language Assistant – Albanian              | G4           | 2                     |                               |
|   | Language Assistant – Serbian               | G4           | 1                     |                               |
|   | Language Assistant – Turkish               | G4           | 2                     |                               |
|   | Driver                                     | G2           | 1                     |                               |
| <b>Programme B.3.4.: Police Education and Development</b> |  |              |                       |                               |
|   | Head of Educational Support Division       | P4           | 1                     |                               |
|   | Director, Police Education and Development | S4           | 1                     |                               |
|   | Chief of Security/Transport section        | S3           | 1                     |                               |
|   | Head of Police Training Division           | S3           | 1                     |                               |
|   | Chief, Advance and Specialized Training    | S3           | 1                     |                               |
|   | Chief, Basic Training                      | S3           | 1                     |                               |
|   | Head of Administration and Support         | S3           | 1                     |                               |
|   | Staff Development Adviser                  | S2           | 1                     |                               |
|   | Chief of Curriculum                        | S2           | 1                     |                               |
|   | Chief of Firearms Training Section         | S2           | 1                     |                               |
|   | General Policing Adviser                   | S2           | 1                     |                               |
|   | Planning Adviser                           | S2           | 1                     |                               |
|   | Chief of Management Supervision Training   | S2           | 1                     |                               |
|   | Executive Officer of the Director          | S1           | 1                     | Subject to grade confirmation |
|   | Specialized Training Adviser               | S2           | 1                     |                               |
|   | Chief of Operational Police Skills Section | S2           | 1                     |                               |
|   | Database Developer                         | S1           | 1                     |                               |
|   | Police Instructor                          | S1           | 25                    |                               |
|   | Instructor/Training Domestic Violence      | S1           | 1                     |                               |
|   | Instructor Traffic Training                | S1           | 2                     |                               |
|   | Instructor Specialized Training            | S1           | 7                     |                               |
|   | Instructor Management Supervision          | S1           | 8                     |                               |
|   | Evaluator                                  | S1           | 1                     |                               |
|   | Instructor Development Officer             | S1           | 1                     |                               |
|   | Curriculum Development Officer             | S1           | 1                     |                               |
|   | Co-ordinator Bilateral Programme           | S1           | 1                     |                               |
|   | Community Liaison Officer                  | S1           | 1                     |                               |
|   | Transportation Officer                     | S1           | 1                     |                               |
|   | Administration Officer                     | S1           | 1                     |                               |
|   | Course Administration Officer              | S1           | 1                     |                               |

**POST TABLE (continued)**

| <u>Fund</u> | <u>Post Title</u>   | <u>Grade</u> | <u>Number Note<br/>of Post</u> |
|-------------|---|--------------|--------------------------------|
|             | General Services Officer  | S1           | 1                              |
|             | General Policing Officer  | S1           | 1                              |
|             | <b><i><u>Local Posts in Kosovo Police Services School</u></i></b> |              |                                |
|             | Medical Officer   | N/A          | 1                              |
|             | Assistant Curriculum Development Officer                          | N/A          | 1                              |
|             | Curriculum Development Officer                                    | N/A          | 4                              |
|             | IT Officer  | N/A          | 1                              |
|             | Legal Training Officer  | N/A          | 1                              |
|             | Student Support Officer   | N/A          | 1                              |
|             | Assistant Legal Officer   | N/A          | 1                              |
|             | Assistant Training Officer  | N/A          | 1                              |
|             | Assistant Training Evaluation Officer                             | N/A          | 1                              |
|             | Assistant Testing Officer   | N/A          | 1                              |
|             | Assistant Legal Training Officer                                  | N/A          | 1                              |
|             | Assistant General Services Officer                                | N/A          | 1                              |
|             | Assistant Finance Officer   | N/A          | 1                              |
|             | Assistant Public Information Officer                              | N/A          | 1                              |
|             | Armourer  | N/A          | 1                              |
|             | Senior IT Assistant   | N/A          | 2                              |
|             | Personnel Assistant   | N/A          | 2                              |
|             | Senior Finance Assistant  | N/A          | 1                              |
|             | Senior Personnel Assistant  | N/A          | 2                              |
|             | Administrative Assistant  | N/A          | 1                              |
|             | IT Assistant  | N/A          | 1                              |
|             | Trainer   | N/A          | 1                              |
|             | Legal Affairs Instructor  | N/A          | 2                              |
|             | Language Assistant  | N/A          | 70                             |
|             | Translator  | N/A          | 9                              |
|             | Testing Assistant   | N/A          | 1                              |
|             | Supply Assistant  | N/A          | 2                              |
|             | Senior Driver Instructor  | N/A          | 1                              |
|             | Security Operations Supervisor                                    | N/A          | 1                              |
|             | Printshop Operator  | N/A          | 1                              |
|             | Medical Nurse   | N/A          | 2                              |
|             | Laundry Manager   | N/A          | 1                              |
|             | Inventory Assistant   | N/A          | 1                              |
|             | House Keeper  | N/A          | 1                              |
|             | Fleet Maintenance Assistant                                       | N/A          | 1                              |
|             | Driver Instructor   | N/A          | 4                              |
|             | Database Assistant  | N/A          | 1                              |
|             | Curriculum Development Assistant                                  | N/A          | 7                              |
|             | Administrative Assistant  | N/A          | 21                             |
|             | Lead Language Assistant   | N/A          | 1                              |
|             | Heavy Truck Driver  | N/A          | 2                              |
|             | Plumber   | N/A          | 3                              |
|             | Security Shift Leader   | N/A          | 4                              |



**POST TABLE (continued)**

| <u>Fund</u>   | <u>Post Title</u>                                     | <u>Grade</u> | <u>Number of Post</u> | <u>Note</u>                            |
|---|---|--------------|-----------------------|--|
|   | Database Developer                                    | N/A          | 1                     |  |
|   | Electrician   | N/A          | 3                     |  |
|   | Heating Plant Technician                              | N/A          | 4                     |  |
|   | Driver  | N/A          | 10                    |  |
|   | Security Guard  | N/A          | 25                    |  |
|   | Switchboard Operator                                  | N/A          | 2                     |  |
|   | Warehouse Clerk                                       | N/A          | 2                     |  |
|   | Laundry Attendant                                     | N/A          | 7                     |  |
|   | Warehouse Worker                                      | N/A          | 3                     |  |
| <b>Programme B.3.5.: Temporary Media Commission/IMC</b>             |   |              |                       |  |
|   | Executive Director to TMC                             | S4           | 1                     |  |
|   | Senior Adviser on Media Analysis and Media Monitoring | S2           | 1                     | Retitle, subject to grade confirmation |
|   | Senior Media Legal Adviser                            | S2           | 1                     |  |
| <b><u>Local Posts in Temporary Media Commission/IMC*</u></b>        |   |              |                       |  |
|   | Chief Executive Officer                               | N/A          | 1                     |  |
|   | Senior Public Affairs Officer                         | N/A          | 1                     |  |
|   | Executive Assistant                                   | N/A          | 1                     |  |
|   | Head of Administration Dept./Chief Finance Officer    | N/A          | 1                     |  |
|   | Deputy Head of Administration Dept.                   | N/A          | 1                     |  |
|   | IT Manager  | N/A          | 1                     |  |
|   | Logistics Officer                                     | N/A          | 1                     |  |
|   | Data Storage and Information Officer                  | N/A          | 1                     |  |
|   | Language Assistant                                    | N/A          | 2                     |  |
|   | Receptionist  | N/A          | 1                     |  |
|   | Head of Legal Department                              | N/A          | 1                     |  |
|   | Legal Officer   | N/A          | 2                     |  |
|   | Senior Technical Officer                              | N/A          | 1                     |  |
|   | Senior Licensing Officer                              | N/A          | 1                     |  |
|   | Technical Officer                                     | N/A          | 1                     |  |
|   | Licensing Officer                                     | N/A          | 1                     |  |
|   | Head of Media Monitoring and Analysis Dept.           | N/A          | 1                     |  |
|   | Deputy Head of Media Monitoring and Analysis Dept.    | N/A          | 1                     |  |
|   | Media Monitor   | N/A          | 4                     |  |
| <b>Secretariat Augmentation</b>                                     |   |              |                       |  |
| <b>Programme A.1.2 : Secretariat – Press and Public Information</b> |   |              |                       |  |
|   | Press and Public Information Officer                  | P3           | 1                     |  |
|   | Web Editor (Extranet) – 50 per cent                   | P2           | 0.5                   |  |

\* Local staff under operational and administrative control by OMiK in accordance with pay scales and other service conditions compliant with UNMIK Administrative Direction No. 2003/2.

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                               | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b> |
|--|---|--------------|-----------------------|-------------|
| <b>Programme A.1.5.: Secretariat – Internal Oversight</b>  |   |              |                       |             |
|  | Auditor   | P3           | 1                     |             |
|  | Senior Auditing Assistant                       | G6           | 1                     |             |
| <b>Programme A.1.7.: Secretariat – Mission Programme Section</b>                                 |   |              |                       |             |
|  | Senior Mission Programme Officer                | P4           | 1                     |             |
|  | Mission Programme Assistant                     | G5           | 1                     |             |
| <b>Programme B.1.3.: Secretariat – Operations Planning Unit and Situation/Communication Room</b> |   |              |                       |             |
|  | Duty Officer                                    | G5           | 1                     |             |
| <b>Programme A.2.2.: Secretariat – Recruitment</b>   |   |              |                       |             |
|  | Recruitment Officer                             | P3           | 2                     |             |
|  | Recruitment and MSIS Assistant (seconded staff) | G5           | 1                     |             |
|  | Recruitment Assistant (seconded staff)          | G5           | 1                     |             |
|  | Recruitment Assistant                           | G4           | 1                     |             |
| <b>Programme A.2.3.: Secretariat – Personnel Management</b>                                      |   |              |                       |             |
|  | Personnel Officer                               | P2           | 1                     | See Note 1  |
|  | Personnel Assistant                             | G5           | 1                     |             |
|  | Personnel Clerk                                 | G3           | 1                     |             |
| <b>Programme A.2.6.: Secretariat – Finance Services</b>  |   |              |                       |             |
|  | Finance Officer                                 | P2           | 1                     |             |
|  | Senior Budget Assistant                         | G6           | 1                     |             |
|  | Budget Assistant                                | G5           | 1                     |             |
|  | Finance Assistant                               | G5           | 2                     |             |
|  | Treasury Assistant                              | G5           | 1                     |             |
|  | Budget Assistant                                | G4           | 1                     |             |
|  | Finance Assistant                               | G4           | 1                     |             |
|  | Secretary 50 – per cent                         | G4           | 0.5                   |             |
|  | Treasury Assistant                              | G4           | 1                     |             |
| <b>Programme A.2.7.: Secretariat – Information and Communication Technology</b>                  |   |              |                       |             |
|  | Information Technology Mission Support          | P3           | 1                     |             |
|  | Co-ordinator                                    |              |                       |             |
|  | Web System Specialist                           | P2           | 1                     |             |
|  | Senior Communications Assistant                 | G6           | 1                     |             |
|  | Senior Programming Assistant (REACT)            | G6           | 1                     |             |
|  | Senior Information Technology Assistant         | G6           | 1                     |             |
|  | Senior Programming Assistant (Oracle)           | G6           | 1                     |             |
|  | Information Technology Assistant                | G5           | 1                     |             |
|  | Information Technology User Support Assistant   | G5           | 1                     |             |
|  | (Helpdesk) Kärntnerring                         |              |                       |             |
|  | Programming Assistant                           | G5           | 1                     |             |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                          | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                             |
|---|--|--------------|-----------------------|---|
| <b>Programme A.2.8.: Secretariat – Mission Support Services</b>                 |  |              |                       |   |
|   | Chief, Technical Support and Planning Unit | P4           | 1                     |   |
|   | Contracts Officer                          | P3           | 1                     | New post, subject to classification     |
|   | Procurement Officer                        | P2           | 1                     |   |
|   | Travel/Insurance Officer                   | P2           | 1                     | New post, subject to classification     |
|   | Travel/Insurance Assistant                 | G6           | 1                     | New post, subject to classification     |
|   | Procurement Assistant                      | G6           | 4                     | New post, subject to classification     |
|   | Building Support Assistant                 | G6           | 1                     | New post, subject to classification     |
|   | Administrative Assistant                   | G4           | 1                     |   |
|   | Transport Clerk                            | G3           | 1                     |   |
|   | Driver                                     | G2           | 1                     |   |
|   | Messenger                                  | G2           | 1                     |   |
|   | Manual Worker                              | G2           | 1                     |   |
|   | Cleaner                                    | G1           | 2                     |   |
| <b>Programme A.2.9.: Secretariat – Central Records and Documents Management</b> |  |              |                       |   |
|   | Senior Documents and Information Assistant | G6           | 1                     |   |
|   | Documents Assistant                        | G4           | 2                     |   |
| <b>Programme B.3.2.: ODIHR Democratization</b>                                  |  |              |                       |   |
|   | Adviser on South-Eastern Europe            | P3           | 1                     | See Note 1                              |
| <b>Tasks in Bosnia and Herzegovina</b>  |  |              |                       |   |
| <b>Programme A.1.1.: Office of Head of Mission</b>                              |  |              |                       |   |
|   | Head of Mission                            | HOM          | 1                     |   |
|   | Deputy Head of Mission                     | DHOM         | 1                     |   |
|   | Director of Regional Centre                | S4           | 4                     |   |
|   | Spokesperson                               | S3           | 1                     | Subject to grade confirmation           |
|   | Deputy Director of Regional Centre         | S3           | 4                     |   |
|   | Political Adviser                          | S2           | 1                     |   |
|   | Economic and Environmental Adviser         | S2           | 1                     |   |
|   | Planning Officer                           | S2           | 1                     |   |
|   | Senior Policy and Planning Adviser         | S2           | 1                     |   |
|   | Senior Public Information Adviser          | S2           | 1                     |   |
|   | Election Adviser                           | S2           | 1                     | New post, subject to grade confirmation |
|   | Programme Officer                          | S2           | 2                     |   |
|   | Executive Assistant                        | S1           | 2                     |   |
|   | Reporting Officer                          | S1           | 1                     | Subject to grade confirmation           |
|   | Deputy Spokesperson                        | NP2          | 1                     |   |
|   | Policy Planning Officer                    | NP1          | 2                     |   |
|   | Public Information Officer                 | NP1          | 1                     |   |
|   | Press Officer                              | NP1          | 1                     |   |
|   | Webmaster/Graphic Designer                 | NP1          | 1                     |   |
|   | Personal Assistant to HOM                  | NP1          | 1                     |   |
|   | Personal Assistant to DHOM                 | NP1          | 1                     |   |
|   | Political Officer                          | NP1          | 3                     |   |

**POST TABLE (continued)**

| <b>Fund</b>                                       | <b>Post Title</b>                                      | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                   |
|---|--|--------------|-----------------------|-------------------------------|
|   | Press Officer  | NP1          | 5                     |                               |
|   | Senior Press Assistant/Interpreter                     | G5           | 1                     |                               |
|   | Junior Public Information Officer                      | G5           | 1                     |                               |
|   | Graphic Design Assistant                               | G5           | 1                     |                               |
|   | Senior Interpreter                                     | G5           | 8                     |                               |
|   | Graphic Design/Webmaster Assistant                     | G5           | 1                     |                               |
|   | Assistant/Interpreter                                  | G4           | 12                    |                               |
|   | Language Lector  | G4           | 3                     |                               |
|   | Morning Report Producer/PI Assistant                   | G3           | 1                     |                               |
| <b>Programme A.2.1.: Fund Administration Unit</b> |  |              |                       |                               |
|   | Chief of Staff and Director of Planning                | D1           | 1                     |                               |
|   | Head of Administration and Finance                     | P5           | 1                     |                               |
|   | Chief of Operations                                    | P3           | 1                     |                               |
|   | Chief of Personnel                                     | P3           | 1                     |                               |
|   | Technology Adviser                                     | P2           | 1                     |                               |
|   | Personnel Officer                                      | P2           | 1                     |                               |
|   | Chief of Finance                                       | S3           | 1                     |                               |
|   | Administration Officer                                 | S3           | 1                     | Subject to grade confirmation |
|   | Chief of Investigations                                | S3           | 1                     |                               |
|   | Chief of Procurement and Supply                        | S3           | 1                     |                               |
|   | Logistics Officer                                      | S3           | 1                     |                               |
|   | Chief of Mission Training                              | S3           | 1                     |                               |
|   | Chief of Communication and Information Services        | NP3          | 1                     |                               |
|   | Medical Officer  | NP3          | 1                     |                               |
|   | Chief of Budget  | NP3          | 1                     |                               |
|   | Chief of Security                                      | NP3          | 1                     |                               |
|   | Personnel Officer                                      | NP2          | 1                     |                               |
|   | Deputy Chief of Communication and Information Services | NP2          | 1                     |                               |
|   | Executive Assistant                                    | NP2          | 1                     |                               |
|   | Procurement Officer                                    | NP2          | 1                     |                               |
|   | Finance Officer  | NP2          | 4                     |                               |
|   | Accounts Supervisor                                    | NP2          | 2                     |                               |
|   | Network Administrator                                  | NP1          | 1                     |                               |
|   | Procurement Officer                                    | NP1          | 1                     |                               |
|   | Secretary of the Local Property Survey Claims Board    | NP1          | 1                     |                               |
|   | Archivist  | NP1          | 1                     |                               |
|   | Communications Officer                                 | NP1          | 1                     |                               |
|   | Cashier  | NP1          | 1                     |                               |
|   | Administration Officer (Legal)                         | NP1          | 1                     |                               |
|   | ERP System Administrator                               | NP1          | 1                     |                               |
|   | Operations Officer                                     | NP1          | 3                     |                               |
|   | Transport Manager                                      | G6           | 1                     |                               |
|   | Supply Officer   | G6           | 1                     |                               |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                              | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                            |
|-------------|--|--------------|-----------------------|--|
|             | Personal Assistant                             | G6           | 1                     |  |
|             | Inventory Officer                              | G6           | 1                     |  |
|             | Training Support Assistant                     | G5           | 1                     |  |
|             | Budget Assistant                               | G5           | 1                     |  |
|             | Email Manager/Helpdesk Operator                | G5           | 1                     |  |
|             | Finance Assistant                              | G5           | 11                    |  |
|             | SMS Server Operator/Helpdesk Operator          | G5           | 1                     |  |
|             | Transport Maintenance Supervisor               | G5           | 1                     |  |
|             | Travel and Accommodation Assistant             | G5           | 2                     |  |
|             | Procurement Assistant                          | G5           | 1                     |  |
|             | Inventory Assistant                            | G4           | 1                     |  |
|             | Administration Assistant                       | G4           | 4                     |  |
|             | Archivist Assistant                            | G4           | 2                     |  |
|             | Assistant Building Manager                     | G4           | 3                     |  |
|             | Communications Technicians                     | G4           | 1                     |  |
|             | Investigation Assistants                       | G4           | 2                     |  |
|             | Help Desk Operator                             | G4           | 2                     |  |
|             | Dispatcher                                     | G4           | 1                     |  |
|             | Operations Assistant                           | G4           | 3                     |  |
|             | Payroll Clerk                                  | G4           | 1                     |  |
|             | Personnel Assistant                            | G4           | 2                     |  |
|             | Procurement Assistant                          | G4           | 2                     |  |
|             | Supply Assistant                               | G4           | 1                     |  |
|             | Transport Assistant                            | G4           | 1                     |  |
|             | IT/Comms Assistant                             | G4           | 6                     |  |
|             | Documents Management Assistant                 | G3           | 3                     |  |
|             | Switchboard Operator                           | G3           | 2                     |  |
|             | Storekeeper                                    | G3           | 1                     |  |
|             | Senior Driver                                  | G3           | 1                     |  |
|             | Receptionist                                   | G3           | 2                     |  |
|             | Driver DHOM                                    | G3           | 1                     |  |
|             | Security Guards                                | G2           | 9                     |  |
|             | Drivers  | G2           | 19                    |  |
|             | Watchmen                                       | G1           | 3                     |  |
|             | Cleaners                                       | G1           | 12                    |  |
|             | <b>Programme B.1.1.: Security Co-operation</b> |              |                       |  |
|             | Director of Security Co-operation              | S4           | 1                     |  |
|             | Head of Liaison and Assessment Section         | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Head of Articles II and IV Support Section     | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Head of Institution Building Section           | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Senior Adviser                                 | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Policy Adviser                                 | S2           | 2                     | Retitle, subject to grade confirmation |
|             | Security Co-operation Officer                  | S2           | 2                     |  |
|             | Parliamentary Liaison Officer                  | S2           | 1                     | Retitle, subject to grade confirmation |
|             | Project Officer                                | S2           | 1                     | Retitle, subject to grade confirmation |
|             | Information Exchange Officer                   | S2           | 1                     |  |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                              | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                             |
|---|--|--------------|-----------------------|---|
|   | Demobilization Adviser                         | S2           | 1                     | Retitle, subject to grade confirmation  |
|   | Legal Adviser                                  | S2           | 1                     | Retitle, subject to grade confirmation  |
|   | Budget and Finance Adviser                     | S2           | 1                     |   |
|   | Field Operations Officer                       | S2           | 1                     |   |
|   | Implementation Officer                         | S2           | 2                     |   |
|   | Defense Affairs Analyst                        | NP1          | 1                     |   |
|   | Co-ordination Officer                          | NP1          | 1                     |   |
|   | Implementation Officer                         | NP1          | 1                     |   |
|   | Politico-Military Analyst                      | NP1          | 1                     |   |
|   | Legal Officer                                  | NP1          | 1                     | Retitle, subject to classification      |
|   | Senior Interpreter                             | G5           | 1                     |   |
|   | Interpreter                                    | G5           | 1                     |   |
|   | Interpreter                                    | G4           | 2                     |   |
|   | Logistics Assistant                            | G4           | 1                     |   |
|   | Personal Assistant                             | G4           | 1                     |   |
|   | Assistant/Interpreter                          | G4           | 2                     |   |
| <b>Programme B.2.1.: Public Administration Reform</b> |  |              |                       |   |
|   | Director of Public Administration Reform       | S4           | 1                     | New post, subject to grade confirmation |
|   | Human Resource Management Project Co-ordinator | S3           | 1                     | New post, subject to grade confirmation |
|   | Public Finance Project Co-ordinator            | S3           | 1                     |   |
|   | Project Technical Co-ordinator                 | S2           | 1                     | New post, subject to grade confirmation |
|   | Senior Public Administration Reform Adviser    | S2           | 4                     |   |
|   | Legal Adviser                                  | NP2          | 1                     |   |
|   | Human Resource Management Adviser              | NP1          | 17                    |   |
|   | Public Finance Adviser                         | NP1          | 17                    |   |
|   | Personal Assistant HPARU                       | G5           | 1                     |   |
|   | Assistant HRMPC                                | G5           | 1                     |   |
|   | Office Manager                                 | G5           | 7                     |   |
|   | Assistant Interpreter                          | G4           | 3                     |   |
|   | SPARA Assistant                                | G4           | 4                     |   |
|   | Watchmen                                       | G1           | 6                     |   |
|   | Cleaner  | G1           | 9                     |   |
| <b>Programme B.3.1.: Education</b>                    |  |              |                       |   |
|   | Director of Education                          | S4           | 1                     |   |
|   | Deputy Director – Education                    | S3           | 1                     |   |
|   | Deputy Director – Legislation Reform           | S3           | 1                     | Retitle, subject to grade confirmation  |
|   | Education Management and Finance Adviser       | S2           | 1                     |   |
|   | Education Non-Discrimination Adviser           | S2           | 1                     |   |
|   | Higher Education Adviser                       | S2           | 1                     |   |
|   | Primary and Secondary Education Adviser        | S2           | 1                     |   |
|   | Information and Reporting Officer              | S2           | 1                     | Retitle, subject to grade confirmation  |
|   | Regional Education Co-ordinator                | S2           | 3                     |   |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                     | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                            |
|-------------|---|--------------|-----------------------|--|
|             | Regional Education Officer                            | NP2          | 1                     |  |
|             | Field Education Officers                              | NP1          | 26                    |  |
|             | Legal Officer   | NP1          | 1                     |  |
|             | Education Officer                                     | NP1          | 2                     |  |
|             | Education Project Manager                             | G6           | 1                     |  |
|             | Senior Interpreter                                    | G5           | 1                     |  |
|             | Assistant/Interpreter                                 | G4           | 12                    |  |
|             | Receptionist  | G3           | 1                     |  |
|             | Security Guard  | G2           | 5                     |  |
|             | Driver  | G2           | 13                    |  |
|             | <b>Programme B.3.2.: Democratization</b>              |              |                       |  |
|             | Director of Democratization                           | S4           | 1                     |  |
|             | Deputy Director – Good Governance Co-ordinator        | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Deputy Director – Civil Society Co-ordinator          | S3           | 1                     | Retitle, subject to grade confirmation |
|             | Youth Project Manager                                 | S3           | 1                     | Subject to grade confirmation          |
|             | Senior Democratization Officer                        | S2           | 4                     |  |
|             | Local Governance Project Manager                      | S2           | 1                     | Subject to grade confirmation          |
|             | Democratization Officer                               | S1           | 17                    |  |
|             | Information Officer                                   | S1           | 1                     | Subject to grade confirmation          |
|             | Parliamentary Support Project Manager                 | S1           | 1                     | Subject to grade confirmation          |
|             | Legal Adviser   | NP2          | 1                     |  |
|             | Parliamentary Adviser                                 | NP1          | 1                     |  |
|             | PRC/Citizen Participation Project Manager             | NP1          | 1                     |  |
|             | Governance Trainer                                    | NP1          | 5                     |  |
|             | Democratization Officer                               | NP1          | 10                    |  |
|             | Fair Employment Protection Officer                    | NP1          | 1                     |  |
|             | Personal Assistant                                    | G5           | 1                     |  |
|             | Fair Employment Monitor                               | G5           | 1                     |  |
|             | Office Manager  | G5           | 6                     |  |
|             | Project Assistant                                     | G5           | 1                     |  |
|             | PRC/Civil Participation Project Assistant             | G5           | 1                     |  |
|             | SGI Administrator                                     | G5           | 1                     |  |
|             | Local Governance Project Assistant                    | G5           | 1                     |  |
|             | Parliamentary Support Project Assistant               | G5           | 1                     |  |
|             | Civil Society Co-ordinator Assistant                  | G4           | 1                     |  |
|             | Youth Assistant                                       | G4           | 1                     |  |
|             | Assistant/Interpreter                                 | G4           | 30                    |  |
|             | Receptionist  | G4           | 1                     |  |
|             | Security Guard  | G2           | 5                     |  |
|             | Driver  | G2           | 12                    |  |
|             | Cleaner   | G1           | 9                     |  |
|             | Watchmen  | G1           | 6                     |  |
|             | <b>Programme B.3.3.: Human Rights and Rule of Law</b> |              |                       |  |
|             | Director of Human Rights                              | S4           | 1                     |  |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                                   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                   |
|--|---|--------------|-----------------------|-------------------------------|
|  | Deputy Director – Rule of Law                       | S3           | 1                     | Subject to grade confirmation |
|  | Deputy Director – Human Rights                      | S3           | 1                     |                               |
|  | Legal Adviser, Property                             | S2           | 1                     |                               |
|  | Rule of Law Legal Adviser                           | S2           | 4                     |                               |
|  | Legal Adviser, Economic and Social Rights           | S2           | 1                     |                               |
|  | Senior Human Rights Officer                         | S2           | 4                     |                               |
|  | Legal Adviser, Anti-Trafficking                     | S2           | 1                     |                               |
|  | Legal Adviser, Rule of Law                          | S2           | 5                     | 2 new posts                   |
|  | Legal Adviser, Analysis and Reporting               | S2           | 1                     |                               |
|  | Judicial Training Centre Legal Adviser              | S2           | 1                     |                               |
|  | Legal Adviser, Human Rights Institutions            | S2           | 2                     |                               |
|  | Human Rights Officer                                | S1           | 20                    |                               |
|  | Legal Adviser – Rule of Law                         | NP2          | 1                     |                               |
|  | Legal Adviser                                       | NP2          | 1                     |                               |
|  | Legal Adviser                                       | NP2          | 1                     |                               |
|  | Legal Adviser – Rule of Law                         | NP2          | 1                     |                               |
|  | Legal Adviser                                       | NP2          | 3                     |                               |
|  | Legal Adviser                                       | NP2          | 2                     |                               |
|  | Legal Adviser – Rule of Law                         | NP2          | 1                     |                               |
|  | Database Developer                                  | NP1          | 1                     |                               |
|  | Reporting and Information Officer                   | NP1          | 1                     |                               |
|  | Roma Officer  | NP1          | 1                     |                               |
|  | Victim Advocacy/Assistance Anti-Trafficking Officer | NP1          | 1                     |                               |
|  | Human Rights Officer                                | NP1          | 2                     |                               |
|  | Human Rights Officer                                | NP1          | 1                     |                               |
|  | Human Rights Officer                                | NP1          | 1                     |                               |
|  | Office Manager                                      | G5           | 8                     |                               |
|  | Human Rights Monitor                                | G5           | 11                    |                               |
|  | Legal Assistant                                     | G5           | 6                     |                               |
|  | Regional Return Monitor                             | G5           | 1                     |                               |
|  | Rule of Law Monitor                                 | G5           | 15                    |                               |
|  | Senior Translator/Interpreter                       | G5           | 1                     |                               |
|  | JTC legal Assistant                                 | G5           | 1                     |                               |
|  | Personal Assistant                                  | G5           | 1                     |                               |
|  | Roma Monitor  | G4           | 1                     |                               |
|  | Roma Assistant                                      | G4           | 1                     |                               |
|  | Assistant/Interpreter                               | G4           | 28                    |                               |
|  | Security Guard                                      | G2           | 10                    |                               |
|  | Driver  | G2           | 21                    |                               |
|  | Watchmen  | G1           | 8                     |                               |
|  | Cleaner   | G1           | 9                     |                               |
| <b>Programme B.1.1.: Implementation of Articles II an IV</b> |   |              |                       |                               |
|  | Special Adviser to the Personal Representative      | S            | 1                     |                               |
|  | Analyst Staff Officer                               | S            | 1                     |                               |
|  | Senior Operation Staff Officer                      | S            | 1                     |                               |



**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|--|---|--------------|-----------------------|-------------------------------------|
|  | Implementation Officer  | S            | 1                     |                                     |
|  | Driver  | S            | 1                     |                                     |
|  | Personal Representative of the CiO                                    | S            | 1                     |                                     |
|  | Administrative Secretary  | G5           | 1                     |                                     |
|  | Information Technology User Support Help Desk Assistant – 25 per cent | G5           | 0.25                  |                                     |
| <b>Secretariat Augmentation</b>  |   |              |                       |                                     |
| <b>Programme A.1.2 : Secretariat – Press and Public Information</b>                              |   |              |                       |                                     |
|  | Web-editor  | P2           | 1                     |                                     |
|  | Web Editor (Extranet) – 50 per cent                                   | P2           | 0.5                   |                                     |
| <b>Programme A.1.5.: Secretariat – Internal Oversight</b>  |   |              |                       |                                     |
|  | Senior Secretary  | G5           | 1                     |                                     |
| <b>Programme A.1.7.: Mission Programme Section</b>   |   |              |                       |                                     |
|  | Senior Mission Programme Officer                                      | P4           | 1                     |                                     |
| <b>Programme B.1.3.: Secretariat – Operations Planning Unit and Situation/Communication Room</b> |   |              |                       |                                     |
|  | Duty Officer  | G5           | 1                     |                                     |
| <b>Programme A.2.2.: Secretariat – Recruitment</b>   |   |              |                       |                                     |
|  | Recruitment Assistant (seconded staff)                                | G5           | 1                     |                                     |
|  | Recruitment Assistant   | G4           | 1                     |                                     |
| <b>Programme A.2.6.: Secretariat – Finance Services</b>  |   |              |                       |                                     |
|  | Senior Finance Assistant  | G6           | 1                     |                                     |
|  | Budget Assistant  | G5           | 1                     |                                     |
|  | Treasury Assistant  | G5           | 1                     |                                     |
|  | Treasury Assistant  | G4           | 1                     |                                     |
|  | Finance Assistant   | G4           | 3                     |                                     |
| <b>Programme A.2.7.: Secretariat – Information and Communication Technology</b>                  |   |              |                       |                                     |
|  | Senior Information Technology Assistant (LAN/WAN)                     | G7           | 1                     |                                     |
|  | Senior Applications Specialist  | G7           | 1                     |                                     |
|  | Senior Programming Assistant (Oracle)                                 | G7           | 1                     |                                     |
|  | Senior Information Technology Assistant                               | G6           | 1                     |                                     |
|  | Information Technology User Support Assistant/Help Desk – 25 Per cent | G5           | 0.25                  |                                     |
|  | IT Assistant (ERP Application Support)                                | G5           | 1                     |                                     |
| <b>Programme A.2.8.: Secretariat – Mission Support Services</b>                                  |   |              |                       |                                     |
|  | Asset Assistant   | G6           | 1                     | New post, subject to classification |
|  | Asset Assistant (PSB/Transfer and Loan)                               | G5           | 1                     | New post, subject to classification |
|  | Asset/Warehouse Assistant   | G5           | 1                     | New post, subject to classification |
|  | Freight Forwarding Assistant  | G5           | 1                     | New post, subject to classification |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|-------------------------------------|--------------|-----------------------|-------------------------------------|
|   | Procurement Clerk                   | G4           | 1                     | New post, subject to classification |
| <b>Programme A.2.9.: Secretariat – Central Records and Documents Management</b> |                                     |              |                       |                                     |
|   | Documents Assistant                 | G4           | 1                     |                                     |
| <b><u>Mission to Croatia</u></b>  |                                     |              |                       |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>                              |                                     |              |                       |                                     |
|   | Head of Mission                     | HOM          | 1                     |                                     |
|   | Deputy Head of Mission              | DHOM         | 1                     |                                     |
|   | Head of Unit, Spokesperson          | S3           | 1                     |                                     |
|   | Head of Unit                        | S3           | 1                     |                                     |
|   | Political Affairs Adviser           | S2           | 1                     |                                     |
|   | Police Affairs Officer              | S2           | 2                     |                                     |
|   | Executive Assistant to HoM          | S1           | 1                     |                                     |
|   | National Public Information Officer | NP1          | 4                     |                                     |
|   | Senior Assistant to Public Affairs  | G6           | 1                     |                                     |
|   | Field Assistant (Political)         | G5           | 1                     |                                     |
|   | Assistant to Political Affairs Unit | G5           | 1                     |                                     |
|   | Secretary                           | G5           | 1                     |                                     |
|   | Secretary                           | G5           | 1                     |                                     |
|   | Interpreter/Translator              | G5           | 3                     |                                     |
|   | Assistant to Public Affairs Unit    | G5           | 1                     |                                     |
|   | Assistant to Public Affairs Unit    | G5           | 1                     |                                     |
|   | Field Assistant (Political)         | G5           | 1                     |                                     |
|   | Media Assistant                     | G4           | 1                     |                                     |
|   | Media Assistant                     | G4           | 1                     |                                     |
|   | Media Assistant                     | G4           | 1                     |                                     |
|   | Field Assistant (Political)         | G4           | 1                     |                                     |
|   | Driver                              | G2           | 1                     |                                     |
|   | Driver                              | G2           | 1                     |                                     |
|   | Driver                              | G2           | 1                     |                                     |
|   | Cleaner                             | G1           | 1                     |                                     |
|   | Cleaner                             | G1           | 1                     |                                     |
| <b>Programme A.2.1.: Fund Administration Unit</b>                               |                                     |              |                       |                                     |
|   | Chief, Finance and Personnel Unit   | P3           | 1                     |                                     |
|   | Chief, General Services             | P3           | 1                     |                                     |
|   | Chief of Admin/Field Support        | S4           | 1                     |                                     |
|   | Deputy CAFS                         | S3           | 1                     |                                     |
|   | National Training Officer           | NP1          | 1                     |                                     |
|   | National IT Officer                 | NP1          | 1                     |                                     |
|   | IT Assistants                       | G6           | 2                     |                                     |
|   | Senior Personnel Assistant          | G6           | 1                     |                                     |
|   | Inventory Supply Assistant          | G5           | 1                     |                                     |
|   | Transport and Travel Assistant      | G5           | 1                     |                                     |
|   | Supply Assistant                    | G5           | 1                     |                                     |
|   | Personnel Assistant                 | G5           | 2                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                               | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|---|--------------|--------------------------------|
|             | Finance Assistants                              | G5           | 3                              |
|             | Director of DIR Unit                            | G5           | 1                              |
|             | Communications Assistant                        | G5           | 1                              |
|             | CAFS/Protocol Assistant                         | G5           | 1                              |
|             | Procurement Assistant                           | G5           | 1                              |
|             | DIR Assistants                                  | G4           | 2                              |
|             | Finance Clerk                                   | G4           | 1                              |
|             | Travel and Maint. Assistant                     | G4           | 1                              |
|             | Warehouse Assistant                             | G4           | 1                              |
|             | Receptionist                                    | G3           | 1                              |
|             | Driver  | G2           | 3                              |
|             | Driver/Maint.                                   | G2           | 1                              |
|             | Cleaner   | G1           | 3                              |
|             | <b>Programme B.3.1.: Return and Integration</b> |              |                                |
|             | RR (Head of FC)                                 | S4           | 3                              |
|             | Head of FO                                      | S3           | 7                              |
|             | Head of Unit                                    | S3           | 1                              |
|             | Return and Integration Officer                  | S1           | 6                              |
|             | Field Officer                                   | S1           | 4                              |
|             | National Legal Officer                          | NP1          | 1                              |
|             | Assistant to R and I Casework Unit              | G6           | 1                              |
|             | Field Assistant (Prog and Admin)                | G6           | 1                              |
|             | Personal Assistant to HFC/RR                    | G5           | 1                              |
|             | Personal Assistant to HFC/RR                    | G5           | 1                              |
|             | Legal Assistant                                 | G5           | 2                              |
|             | IT Assistant                                    | G5           | 1                              |
|             | Field Assistant (R and I)                       | G5           | 1                              |
|             | Field Assistant (Prog)                          | G5           | 2                              |
|             | Personal Assistant to HFC/RR                    | G5           | 1                              |
|             | Legal Assistant                                 | G5           | 2                              |
|             | Finance/Personnel Assistant                     | G5           | 1                              |
|             | Field Assistant (R and I)                       | G5           | 3                              |
|             | Assistant to Return and Integration             | G5           | 2                              |
|             | Logistics Assistant                             | G5           | 1                              |
|             | Legal Assistant                                 | G5           | 2                              |
|             | Field Assistant                                 | G5           | 3                              |
|             | Field Assistant (R and I)                       | G5           | 2                              |
|             | Field Assistant (R and I)                       | G5           | 1                              |
|             | Receptionist                                    | G3           | 1                              |
|             | Driver  | G2           | 2                              |
|             | Driver  | G2           | 1                              |
|             | Driver  | G2           | 1                              |
|             | Cleaner   | G1           | 1                              |
|             | Cleaner   | G1           | 3                              |
|             | Cleaner   | G1           | 1                              |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                   | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|---|-------------------------------------|--------------|--------------------------------|
| <b>Programme B.3.2.: Rule of Law (including Police)</b> |                                     |              |                                |
|   | Head of Unit                        | S3           | 1                              |
|   | Senior Police Affairs Adviser       | S2           | 1                              |
|   | Community Policing Adviser          | S2           | 1                              |
|   | Field Adviser (Police)              | S2           | 3                              |
|   | Police Reform Adviser               | S2           | 1                              |
|   | Legal and Human Rights Officer      | S1           | 3                              |
|   | Field Officer                       | S1           | 6                              |
|   | Legal Officer                       | S1           | 2                              |
|   | National Legal Officer              | NP1          | 2                              |
|   | National Field Programme Officer    | NP1          | 1                              |
|   | Legal Assistant                     | G6           | 1                              |
|   | Legal Assistant                     | G6           | 1                              |
|   | Legal Assistant                     | G6           | 2                              |
|   | IT Assistant                        | G5           | 1                              |
|   | Field Assistant (Police)            | G5           | 3                              |
|   | Logistics Assistant                 | G5           | 1                              |
|   | Field Assistant (Prog)              | G5           | 3                              |
|   | Field Assistant (Police)            | G5           | 1                              |
|   | Field Assistant (Legal and HR)      | G5           | 1                              |
|   | Legal Assistant                     | G5           | 2                              |
|   | Field Assistant (Police)            | G5           | 3                              |
|   | Police Affairs Assistant            | G5           | 3                              |
|   | Legal Assistant                     | G5           | 1                              |
|   | Finance/Personnel Assistant         | G5           | 1                              |
|   | Field Assistant                     | G5           | 1                              |
|   | Field Assistant (Rule of Law)       | G5           | 3                              |
|   | Legal Assistant to Rule of Law Unit | G4           | 1                              |
|   | Receptionist                        | G3           | 3                              |
|   | Transport Assistant                 | G3           | 1                              |
|   | Driver                              | G2           | 1                              |
|   | Driver                              | G2           | 2                              |
|   | Cleaner                             | G1           | 1                              |
|   | Cleaner                             | G1           | 1                              |
| <b>Programme B.3.3.: Democratization</b>                |                                     |              |                                |
|   | Head of Unit                        | S3           | 1                              |
|   | DRR/COS                             | S3           | 3                              |
|   | Democratization Officer             | S1           | 1                              |
|   | Field Officer                       | S1           | 8                              |
|   | National Field Programme Officer    | NP1          | 1                              |
|   | National Democratization Officer    | NP1          | 1                              |
|   | National Democratization Officer    | NP1          | 3                              |
|   | IT Assistant                        | G5           | 1                              |
|   | Finance/Personnel Assistant         | G5           | 1                              |
|   | Personal Assistant to DRR           | G5           | 1                              |
|   | Field Assistant (Democ)             | G5           | 3                              |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                            | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|--|--|--------------|-----------------------|-------------------------------------|
|  | Field Assistant                              | G5           | 3                     |                                     |
|  | Personal Assistant to DRR                    | G5           | 1                     |                                     |
|  | Democratization Assistant                    | G4           | 1                     |                                     |
|  | Democratization Assistant                    | G4           | 2                     |                                     |
|  | Democratization Assistant                    | G4           | 1                     |                                     |
|  | Democratization Assistant                    | G4           | 1                     |                                     |
|  | Democratization Assistant                    | G4           | 2                     |                                     |
|  | Personal Assistant to DRR                    | G4           | 1                     |                                     |
|  | Transport Assistant                          | G3           | 1                     |                                     |
|  | Maintenance Personnel                        | G3           | 1                     |                                     |
|  | Driver                                       | G2           | 1                     |                                     |
|  | Driver                                       | G2           | 1                     |                                     |
|  | Driver                                       | G2           | 2                     |                                     |
|  | Cleaner                                      | G1           | 1                     |                                     |
|  | Cleaner                                      | G1           | 3                     |                                     |
|  | Cleaner                                      | G1           | 1                     |                                     |
| <b>Secretariat Augmentation</b>  |  |              |                       |                                     |
| <b>Programme B.1.3.: Secretariat – Operations Planning Unit and Situation/Communication Room</b> |  |              |                       |                                     |
|  | Duty Officer                                 | G5           | 1                     |                                     |
| <b>Programme A.2.2.: Secretariat – Recruitment</b>   |  |              |                       |                                     |
|  | Recruitment Clerk (seconded staff)           | G3           | 1                     |                                     |
| <b>Programme A.2.6.: Secretariat – Finance Services</b>  |  |              |                       |                                     |
|  | Finance Assistant                            | G5           | 1                     |                                     |
|  | Secretary – 50 per cent                      | G4           | 0.5                   |                                     |
| <b>Programme A.2.8.: Secretariat – Mission Support Services</b>                                  |  |              |                       |                                     |
|  | Procurement Assistant                        | G6           | 1                     | New post, subject to classification |
|  | Driver                                       | G2           | 1                     | New post, subject to classification |
| <b>Programme A.2.9.: Secretariat – Central Records and Documents Management</b>                  |  |              |                       |                                     |
|  | Mail Processing Assistant                    | G4           | 1                     |                                     |
| <b>Mission to Serbia and Montenegro</b>  |  |              |                       |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>   |  |              |                       |                                     |
|  | Head of Mission                              | HOM          | 1                     |                                     |
|  | Deputy Head of Mission                       | DHOM         | 1                     |                                     |
|  | Deputy Head of Mission (Pod)                 | DHOM         | 1                     |                                     |
|  | Deputy Head of Office/Programme Co-ordinator | S3           | 1                     |                                     |
|  | Spokesperson                                 | S2           | 1                     |                                     |
|  | Senior Political Officer                     | S2           | 2                     |                                     |
|  | Municipal Co-ordinator                       | S2           | 1                     |                                     |
|  | Executive Assistant to HOM                   | S1           | 1                     |                                     |
|  | Reporting Officer                            | S1           | 2                     |                                     |
|  | National Special Adviser, CSBM               | NP3          | 1                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b>                                       | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|--|--------------|-----------------------|-------------------------------------|
|   | National Political-Economic Affairs Officer                    | NP2          | 1                     |                                     |
|   | National Press and Public Information Officer                  | NP1          | 1                     |                                     |
|   | Senior Assistant (Political Affairs)                           | G7           | 1                     | Retitle, subject to classification  |
|   | Personal Assistant to HOM                                      | G6           | 1                     |                                     |
|   | Senior Translator/Interpreter                                  | G6           | 1                     |                                     |
|   | Senior Public Information Assistant                            | G6           | 1                     |                                     |
|   | Senior Press and Public Information Assistant –<br>50 per cent | G6           | 0.5                   |                                     |
|   | Public Information Assistant                                   | G5           | 1                     |                                     |
|   | Field Support and Interpretation Assistant                     | G5           | 1                     |                                     |
|   | Field Support and Interpretation Assistant                     | G5           | 1                     | New post                            |
|   | Administrative Secretary/Interpreter                           | G5           | 1                     | See Note 1                          |
|   | Personal Assistant to HO                                       | G5           | 1                     | Retitle, subject to classification  |
|   | Reports Assistant  | G5           | 1                     |                                     |
|   | Secretary/Interpreter  | G4           | 1                     |                                     |
|   | Programme Support Assistant South Serbia                       | G4           | 1                     |                                     |
| <b>Programme A.2.1.: Fund Administration Unit</b> |  |              |                       |                                     |
|   | Chief, Administration and Finance                              | P3           | 1                     |                                     |
|   | Finance Officer  | P2           | 1                     |                                     |
|   | Administrative and Finance Officer                             | S1           | 1                     |                                     |
|   | Transport and Procurement                                      | S1           | 1                     |                                     |
|   | Administrative Services Officer                                | S1           | 1                     |                                     |
|   | National Personnel Officer                                     | NP1          | 1                     | See Note 1                          |
|   | Senior Personnel and Training Assistant                        | G6           | 1                     | Subject to classification           |
|   | Procurement Assistant  | G6           | 1                     |                                     |
|   | Senior IT Assistant  | G6           | 1                     |                                     |
|   | LAN/WAN Administrator  | G6           | 1                     |                                     |
|   | Senior Communications Assistant                                | G6           | 1                     |                                     |
|   | Senior Administrative Assistant                                | G6           | 1                     |                                     |
|   | Senior Finance Assistant                                       | G6           | 1                     |                                     |
|   | Supervisor, Security Unit                                      | G5           | 1                     |                                     |
|   | Accounting and Finance Assistant                               | G5           | 1                     |                                     |
|   | IT User Support  | G5           | 1                     | Retitle, subject to classification  |
|   | Budget Assistant   | G5           | 1                     |                                     |
|   | Assistant to Chief of Admin/Finance                            | G5           | 1                     | Subject to classification           |
|   | Treasury Assistant   | G5           | 1                     |                                     |
|   | Personnel Assistant  | G5           | 1                     |                                     |
|   | Inventory Control and Supply Assistant                         | G4           | 1                     |                                     |
|   | Procurement Assistant  | G4           | 1                     | Subject to classification           |
|   | Transport Assistant  | G4           | 1                     |                                     |
|   | IT User Support Assistant                                      | G4           | 1                     |                                     |
|   | Finance Assistant  | G4           | 1                     | Subject to classification           |
|   | IT User Support Assistant                                      | G4           | 1                     | New post                            |
|   | Personnel Assistant  | G4           | 1                     | New post, subject to classification |
|   | Buildings Maintenance Technician                               | G3           | 1                     | See Note 1                          |
|   | Receptionist   | G3           | 1                     | Subject to classification           |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                       | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                             |
|-------------|---|--------------|-----------------------|---|
|             | Transport Assistant                     | G3           | 1                     | Subject to classification               |
|             | Senior Guard                            | G3           | 1                     | Subject to classification               |
|             | Receptionist                            | G3           | 1                     |   |
|             | Senior Driver                           | G3           | 1                     |   |
|             | Senior Driver                           | G3           | 1                     |   |
|             | Driver                                  | G2           | 5                     |   |
|             | Messenger                               | G2           | 1                     |   |
|             | Security Guard                          | G2           | 8                     |   |
|             | Driver                                  | G2           | 1                     |   |
|             | Gardener                                | G1           | 1                     | New post                                |
|             | Cleaner                                 | G1           | 1                     |   |
|             | Handyman                                | G1           | 1                     | New post, subject to classification     |
|             | Cleaner                                 | G1           | 3                     |   |
|             | Cleaner                                 | G1           | 1                     | New post                                |
|             | Cleaner                                 | G1           | 1                     |   |
|             | <b>Programme B.1.1.: Police Affairs</b> |              |                       |   |
|             | Police Education Programme Manager      | S3           | 1                     |   |
|             | Border Policing Programme Manager       | S2           | 1                     |   |
|             | War Crime Adviser                       | S2           | 1                     |   |
|             | Programme Adviser Police Reform         | S2           | 1                     |   |
|             | Police Expert Organized Crime           | S2           | 1                     | New post, subject to grade confirmation |
|             | Community Policing Adviser              | S2           | 1                     |   |
|             | Training Co-ordinator                   | S2           | 1                     |   |
|             | Community Policing Programme Manager    | S2           | 1                     |   |
|             | Accountability Programme Manager        | S2           | 1                     |   |
|             | Organized Crime Adviser                 | S2           | 1                     |   |
|             | Organized Crime Programme Manager       | S2           | 1                     |   |
|             | Strategic Adviser                       | S2           | 1                     |   |
|             | Head of Strategic Development Unit      | S2           | 1                     |   |
|             | Head Law Enforcement                    | S2           | 1                     |   |
|             | External Oversight Adviser              | S2           | 1                     |   |
|             | Curriculum Developer                    | S1           | 1                     |   |
|             | Programme Evaluation Officer            | S1           | 1                     |   |
|             | Police Trainer                          | S1           | 12                    |   |
|             | Administrative Officer Law Enforcement  | S1           | 1                     |   |
|             | Crime Scene Forensic Adviser            | S1           | 1                     |   |
|             | Assistant to Head of LED                | G6           | 1                     | Subject to classification               |
|             | Programme Assistant (Police Reform)     | G5           | 1                     |   |
|             | Project Assistant (Law Enforcement)     | G5           | 1                     |   |
|             | Project Assistant (Law Enforcement)     | G5           | 1                     |   |
|             | Project Assistant (Police Reform)       | G5           | 2                     |   |
|             | Project Assistant (Police Reform)       | G5           | 1                     | New post                                |
|             | Curriculum Development Assistant        | G5           | 1                     |   |
|             | Project Assistant (Police Reform)       | G5           | 1                     | New post                                |
|             | Language Assistant (Police Academy)     | G4           | 4                     |   |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|--|--------------|-----------------------|-------------------------------------|
|   | Language Assistant (Police Academy)                          | G4           | 5                     |                                     |
|   | Language Assistant (ATC)                                     | G4           | 1                     |                                     |
|   | Language Assistant (ATC)                                     | G4           | 3                     |                                     |
|   | Language Assistant (Police Academy)                          | G4           | 2                     |                                     |
|   | Project Assistant (Police Reform)                            | G4           | 5                     | See Note 1                          |
|   | Driver   | G2           | 2                     |                                     |
|   | Driver   | G2           | 1                     |                                     |
|   | Driver   | G2           | 1                     | New post                            |
| <b>Programme B.2.1.: Economic and Environmental</b>   |  |              |                       |                                     |
|   | National Personnel Officer                                   | NP3          | 1                     |                                     |
|   | Senior Project Assistant (E and E Affairs)                   | G6           | 1                     | New post, subject to classification |
|   | Senior Project Assistant (Environmental Affairs)             | G6           | 1                     |                                     |
|   | Senior Project Assistant (Economic Affairs)                  | G6           | 1                     |                                     |
|   | Programme Secretary  | G5           | 1                     |                                     |
| <b>Programme B.3.1.: Rule of Law and Human Rights</b> |  |              |                       |                                     |
|   | Programme Officer Institution Building                       | S2           | 1                     |                                     |
|   | Head HR and RoL  | S2           | 1                     |                                     |
|   | Legal Adviser Judicial Reform                                | S2           | 1                     |                                     |
|   | Legal Adviser on Human Rights Institutions and Prison Reform | S2           | 1                     |                                     |
|   | Legal Adviser on Economic Transparency Officer               | S2           | 1                     |                                     |
|   | Senior Co-ordinator for Judicial and Legal Reform            | S2           | 1                     |                                     |
|   | Legal Adviser on Organized Crime                             | S2           | 1                     | New post                            |
|   | Programme Officer Legislation                                | S2           | 1                     |                                     |
|   | National Legal Officer                                       | NP2          | 1                     | New post, subject to classification |
|   | National Legal Officer (Judicial and Legal Reform)           | NP2          | 1                     | Retitle, subject to classification  |
|   | National Legal Officer (Economic Transparency)               | NP2          | 1                     |                                     |
|   | National Legal Officer (Prison Reform)                       | NP1          | 1                     |                                     |
|   | Senior Legal Assistant (Legislative Reform)                  | G7           | 1                     |                                     |
|   | Senior Legal Assistant (Legal Reform)                        | G7           | 1                     |                                     |
|   | Trial Monitor  | G7           | 2                     | New post, subject to classification |
|   | Senior Administrative Assistant                              | G6           | 1                     |                                     |
|   | Senior Legal Assistant                                       | G6           | 1                     |                                     |
|   | Translator/Interpreter                                       | G5           | 2                     |                                     |
|   | Programme Assistant (Prison Reform)                          | G5           | 1                     |                                     |
|   | Programme Assistant (Institution Building)                   | G5           | 1                     |                                     |
|   | Legal Assistant (Legal Reform)                               | G5           | 1                     | See Note 1                          |
| <b>Programme B.3.2.: Democratization</b>              |  |              |                       |                                     |
|   | Head Democratization   | S2           | 1                     |                                     |
|   | Senior Parliamentary Officer                                 | S2           | 1                     |                                     |
|   | Anti-Trafficking Programme Officer                           | S2           | 1                     |                                     |



**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                             |
|-------------|--|--------------|-----------------------|---|
|             | Parliamentary Programme Co-ordinator                     | S2           | 1                     |   |
|             | Human Rights Adviser                                     | S2           | 1                     |   |
|             | Senior Anti-Trafficking Adviser                          | S2           | 1                     |   |
|             | Programme Officer (Democratization)                      | S2           | 1                     |   |
|             | Ethnic Minority Officer                                  | S2           | 1                     | New post, subject to grade confirmation |
|             | National Legal Adviser                                   | NP2          | 1                     |   |
|             | National Training Officer                                | NP1          | 1                     | Subject to classification               |
|             | National Democratization Officer (Gender Issues)         | NP1          | 1                     |   |
|             | National Education Officer                               | NP1          | 1                     | Subject to classification               |
|             | Senior Programme Assistant                               | G6           | 1                     | See Note 1                              |
|             | Senior Democratization Assistant                         | G6           | 1                     |   |
|             | Senior Programme Assistant (Minority Issues)             | G6           | 1                     | Subject to classification               |
|             | Senior Programme Assistant (Human Rights)                | G6           | 1                     | Subject to classification               |
|             | Senior Governance Training Assistant                     | G6           | 1                     |   |
|             | Programme Assistant (Trafficking Issues)                 | G5           | 1                     |   |
|             | Programme Assistant (Democratization)                    | G5           | 1                     |   |
|             | Programme Assistant (Anti-Trafficking Issues)            | G5           | 1                     | New post, subject to classification     |
|             | Programme Assistant (Gender Issues)                      | G5           | 1                     |   |
|             | Programme Assistant (Parliamentary Training)             | G5           | 1                     |   |
|             | Programme Assistant (Parliamentary Support)              | G5           | 1                     |   |
|             | Programme Assistant (Trafficking Issues)                 | G5           | 1                     |   |
|             | <b>Programme B.3.3.: Media</b>                           |              |                       |   |
|             | Head Media   | S2           | 1                     |   |
|             | License and Frequency                                    | S2           | 1                     |   |
|             | Media Officer  | S2           | 1                     |   |
|             | Electronic Media Officer                                 | S1           | 1                     |   |
|             | National Legal Officer (Media Legislation)               | NP1          | 1                     |   |
|             | Senior Media Analysis Assistant                          | G7           | 1                     |   |
|             | Senior Programme Co-ordination Assistant (Media Affairs) | G6           | 1                     | See Note 1                              |
|             | Senior Administrative Assistant                          | G6           | 1                     |   |
|             | Senior Media Legislation Assistant                       | G6           | 1                     |   |
|             | Media Training Assistant (Serbia and Montenegro)         | G5           | 1                     |   |
|             | Media Training Assistant (Serbia and Montenegro)         | G5           | 1                     |   |
|             | Media Training Assistant (South Serbia)                  | G5           | 1                     |   |
|             | Media Affairs Assistant (Private Media)                  | G5           | 1                     |   |
|             | Media Affairs Assistant (Public Media)                   | G5           | 1                     |   |
|             | Media Assistant  | G5           | 1                     | Subject to classification               |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                                | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b> |
|--|--|--------------|-----------------------|-------------|
| <b>Presence in Albania</b>                         |  |              |                       |             |
| <b>Programme A.1.1.: Office of Head of Mission</b> |  |              |                       |             |
|  | Head of Presence                                 | HOM          | 1                     |             |
|  | Deputy Head of Presence                          | DHOM         | 1                     |             |
|  | Spokesperson/Media Development Officer           | S2           | 1                     |             |
|  | Project Co-ordinator                             | S2           | 1                     |             |
|  | Political Officer                                | S2           | 1                     |             |
|  | Executive Assistant                              | S1           | 1                     |             |
|  | Field Station Officer/Liaison Officer Tirana     | S1           | 1                     |             |
|  | Field Station Officer/Liaison Officer Tirana     | S1           | 1                     |             |
|  | Field Station Officer/Liaison Officer Durres     | S1           | 1                     |             |
|  | National Interpreter                             | G7           | 1                     |             |
|  | Assistant to Liaison Office, Durres              | G5           | 1                     |             |
|  | Assistant to Political Officer                   | G5           | 1                     | See Note 1  |
|  | Assistant to HoP                                 | G5           | 1                     |             |
|  | Assistant to DHoP                                | G5           | 1                     |             |
|  | Assistant to Liaison Office, Tirana              | G5           | 1                     |             |
|  | Registry Clerk                                   | G4           | 1                     |             |
|  | Driver of HoP                                    | G3           | 1                     |             |
|  | Driver   | G2           | 1                     |             |
|  | Cleaner  | G1           | 1                     |             |
| <b>Programme A.2.1.: Fund Administration Unit</b>  |  |              |                       |             |
|  | Mission Support Officer                          | S3           | 1                     |             |
|  | Logistics and Transport Officer                  | S1           | 1                     |             |
|  | National Finance Officer                         | NP1          | 1                     |             |
|  | Assistant to Finance Officer                     | G6           | 2                     |             |
|  | Asset Management and Inventory Control Assistant | G6           | 1                     |             |
|  | IT System and Internet Administrator             | G6           | 2                     |             |
|  | Assistant to IT System and Int. Admin.           | G5           | 1                     |             |
|  | Translator/Interpreter                           | G5           | 1                     |             |
|  | Assistant to Head of Administration and Finance  | G5           | 1                     |             |
|  | Transport Assistant                              | G5           | 1                     |             |
|  | Communication Officer                            | G5           | 1                     |             |
|  | Assistant to Communication Officer               | G4           | 1                     | See Note 1  |
|  | Supply Assistant                                 | G3           | 1                     | See Note 1  |
|  | Receptionist                                     | G3           | 1                     |             |
|  | Driver/Generator Technician                      | G3           | 1                     |             |
|  | Head Guard                                       | G3           | 1                     |             |
|  | Driver   | G2           | 1                     |             |
|  | Guard  | G2           | 8                     |             |
|  | Cleaner  | G1           | 1                     |             |
|  | Gardener   | G1           | 1                     |             |

**POST TABLE (continued)**

| <b>Fund</b>                                    | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|--|---|--------------|-----------------------|-------------------------------------|
| <b>Programme B.1.1.: Security Co-operation</b> |   |              |                       |                                     |
|  | Head of Security Co-operation Department                  | S3           | 1                     |                                     |
|  | Border Management Officer                                 | S2           | 1                     |                                     |
|  | Anti Trafficking Officer                                  | S2           | 1                     |                                     |
|  | Head of Field Station, Shkodra                            | S1           | 1                     |                                     |
|  | Field Station Officer, Shkodra                            | S1           | 2                     |                                     |
|  | Head of Field Station, Kukes                              | S1           | 1                     |                                     |
|  | Field Station Officer, Kukes                              | S1           | 2                     |                                     |
|  | National Anti-Trafficking Officer                         | NP1          | 1                     | New post, subject to classification |
|  | Assistant to Anti-Trafficking Officer                     | G5           | 1                     |                                     |
|  | Assistant to Head of Security Co-operation Department     | G5           | 1                     |                                     |
|  | Admin. Assistant to Security Co-operation Department      | G5           | 1                     |                                     |
|  | Translator/Interpreter                                    | G5           | 1                     |                                     |
|  | FS Assistant Shkodra                                      | G4           | 3                     |                                     |
|  | FS Assistant Kukes  | G4           | 3                     |                                     |
|  | Driver  | G2           | 1                     |                                     |
|  | FS Driver Shkodra   | G2           | 2                     |                                     |
|  | FS Driver Kukes   | G2           | 3                     |                                     |
|  | FS Cleaner Shkodra  | G1           | 1                     |                                     |
|  | FS Cleaner Kukes  | G1           | 1                     |                                     |
| <b>Programme B.3.1.: Democratization</b>       |   |              |                       |                                     |
|  | Head of Democratization Department                        | S3           | 1                     |                                     |
|  | Parliamentary Expert                                      | S2           | 1                     |                                     |
|  | Civil Social Development and Gender Adviser               | S2           | 1                     |                                     |
|  | Head of Field Station Officer, Gjirokastra                | S1           | 1                     |                                     |
|  | Field Station Officer, Gjirokastra                        | S1           | 1                     |                                     |
|  | Parliamentary Project Manager                             | S1           | 1                     |                                     |
|  | National Electoral Reform Officer                         | NP2          | 1                     |                                     |
|  | National Economic and Environment Officer                 | NP2          | 1                     |                                     |
|  | National Media Development Officer                        | NP1          | 1                     | New post, subject to classification |
|  | Translator/Interpreter                                    | G6           | 1                     |                                     |
|  | Assistant to Civil Society Development and Gender Adviser | G5           | 1                     |                                     |
|  | Assistant to Economic and Environment Officer             | G5           | 1                     |                                     |
|  | Press and Public Information Assistant                    | G5           | 2                     |                                     |
|  | Assistant to Head of Democratization Department           | G5           | 1                     |                                     |
|  | Assistant to Parliament Project Manager                   | G5           | 1                     | See Note 1                          |
|  | Assistant to Project Co-ordinator                         | G5           | 1                     |                                     |
|  | FS Assistant Gjirokastra                                  | G4           | 3                     |                                     |
|  | Assistant to Parliamentary Expert                         | G3           | 1                     |                                     |
|  | Driver  | G2           | 2                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>   | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>            |
|---|---|--------------|-----------------------|------------------------|
|   | FS Driver Gjirokastra   | G2           | 1                     |                        |
|   | FS Cleaner Gjirokastra  | G1           | 1                     |                        |
| <b>Programme B.3.2.: Rule of Law and Human Rights</b> |   |              |                       |                        |
|   | Head of Rule and Human Rights Departments                           | S3           | 1                     |                        |
|   | Adviser to Gen. Sec. Council of Ministers                           | S2           | 1                     |                        |
|   | Judicial Reform Officer   | S2           | 1                     |                        |
|   | Prosecutor/Court Project Manager                                    | S2           | 1                     |                        |
|   | Head of Field Station Officer, Vlora                                | S1           | 1                     |                        |
|   | Field Station Officer, Vlora  | S1           | 1                     |                        |
|   | National Legal Officer  | NP1          | 1                     |                        |
|   | National Legal Officer  | NP1          | 1                     |                        |
|   | National Legal Officer (Human Rights)                               | NP1          | 1                     |                        |
|   | National Legal Officer  | NP1          | 1                     |                        |
|   | National Legal Officer  | NP1          | 1                     |                        |
|   | Assistant to Head of Rule of Law and Human Rights Department        | G5           | 1                     |                        |
|   | Translator/Interpreter  | G5           | 1                     |                        |
|   | FS Assistant Vlora  | G4           | 3                     |                        |
|   | Administrative Assistant to Rule of Law and Human Rights Department | G3           | 1                     |                        |
|   | FS Driver Vlora   | G2           | 2                     |                        |
|   | Driver  | G2           | 2                     |                        |
|   | Cleaner   | G1           | 1                     |                        |
|   | FS Cleaner Vlora  | G1           | 1                     |                        |
| <b>Spillover Monitor Mission to Skopje</b>            |   |              |                       |                        |
| <b>Programme A.1.1.: Office of Head of Mission</b>    |   |              |                       |                        |
|   | Head of Mission   | HOM          | 1                     |                        |
|   | Deputy Head of Mission  | DHOM         | 1                     |                        |
|   | CBM/Field Station Co-ordinator                                      | S3           | 1                     | Field Station Kumanovo |
|   | Chief, Political/Reporting  | S3           | 1                     |                        |
|   | CBM/Field Station Co-ordinator                                      | S3           | 1                     | Field Station Tetovo   |
|   | Political Adviser   | S2           | 1                     |                        |
|   | CBM/Deputy Field Station Co-ordinator                               | S2           | 1                     | Field Station Tetovo   |
|   | Senior Project Officer  | S2           | 1                     |                        |
|   | CBM/Deputy Field Station Co-ordinator                               | S2           | 1                     | Field Station Kumanovo |
|   | Mission Spokesperson  | S2           | 1                     |                        |
|   | Executive Assistant to Head of Mission                              | S1           | 1                     |                        |
|   | Political/Reporting Officer   | S1           | 1                     |                        |
|   | Press and Public Information Officer                                | S1           | 1                     |                        |
|   | CBM/Administrative/Logistics Officer                                | S1           | 1                     |                        |
|   | CBM/Administrative/Logistics Officer                                | S1           | 1                     |                        |
|   | National Executive Officer  | NP2          | 1                     |                        |
|   | National Political Liaison Officer                                  | NP2          | 1                     |                        |
|   | National Records and Archives Officer                               | NP1          | 1                     |                        |
|   | Senior Assistant (Roma)   | G6           | 1                     |                        |

**POST TABLE (continued)**

| <b>Fund</b>                                       | <b>Post Title</b>                            | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>            |
|---|--|--------------|-----------------------|------------------------|
|   | Senior Secretary                             | G5           | 1                     |                        |
|   | Senior Political Assistant                   | G5           | 2                     |                        |
|   | Administrative Assistant (Logistics)         | G4           | 1                     | Field Station Kumanovo |
|   | Language Assistant II                        | G4           | 1                     | Field Station Kumanovo |
|   | Language Assistant II                        | G4           | 1                     | Field Station Kumanovo |
|   | Administrative Assistant (Personnel/Finance) | G4           | 2                     | Field Station Kumanovo |
|   | Office Assistant                             | G4           | 1                     | Field Station Kumanovo |
|   | Administrative Assistant (Personnel/Finance) | G4           | 2                     | Field Station Kumanovo |
|   | Office Assistant                             | G4           | 1                     | Field Station Kumanovo |
|   | Language Assistant II                        | G4           | 5                     |                        |
|   | Archives Assistant                           | G4           | 2                     |                        |
|   | Administrative Assistant (Logistics)         | G4           | 1                     | Field Station Kumanovo |
|   | Protocol Clerk                               | G3           | 2                     |                        |
|   | Language Assistant I                         | G3           | 1                     |                        |
|   | Radio Operator                               | G3           | 5                     | Field Station Kumanovo |
|   | Radio Operator                               | G3           | 5                     | Field Station Tetovo   |
|   | Receptionist                                 | G2           | 1                     | Field Station Kumanovo |
|   | Security Guard                               | G2           | 6                     | Field Station Tetovo   |
|   | Driver                                       | G2           | 2                     | Field Station Tetovo   |
|   | Receptionist                                 | G2           | 1                     | Field Station Tetovo   |
|   | Driver                                       | G2           | 2                     | Field Station Kumanovo |
|   | Office Clerk                                 | G2           | 3                     |                        |
|   | Security Guard                               | G2           | 6                     | Field Station Kumanovo |
|   | Cleaner                                      | G1           | 2                     | Field Station Kumanovo |
|   | Cleaner                                      | G1           | 2                     | Field Station Tetovo   |
| <b>Programme A.2.1.: Fund Administration Unit</b> |  |              |                       |                        |
|   | Head, Administration and Finance             | P5           | 1                     |                        |
|   | Chief, Personnel                             | P3           | 1                     |                        |
|   | Chief, Finance                               | P3           | 1                     |                        |
|   | Chief, General Services                      | P3           | 1                     |                        |
|   | IT/Communications Officer                    | P3           | 1                     |                        |
|   | Communications Officer                       | P2           | 1                     |                        |
|   | Mission Security Officer                     | P2           | 1                     |                        |
|   | Training Co-ordinator                        | S3           | 1                     |                        |
|   | Supply Officer                               | S1           | 1                     |                        |
|   | Transport Officer                            | S1           | 1                     |                        |
|   | Procurement Officer                          | S1           | 1                     |                        |
|   | National Personnel Officer                   | NP1          | 1                     |                        |
|   | National IT Officer                          | NP1          | 1                     |                        |
|   | National Supply Officer                      | NP1          | 1                     |                        |
|   | National Finance Officer                     | NP1          | 1                     |                        |
|   | National Administrative Officer              | NP1          | 1                     |                        |
|   | National Building Management Officer         | NP1          | 1                     |                        |
|   | Nurse  | G6           | 1                     |                        |
|   | Personnel Assistant                          | G5           | 4                     |                        |
|   | Telecommunications Technician                | G5           | 1                     |                        |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                       | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|-------------|---|--------------|--------------------------------|
|             | Radio Communications Technician         | G5           | 1                              |
|             | Webmaster/Database Administrator        | G5           | 1                              |
|             | Senior Transport Assistant              | G5           | 1                              |
|             | Senior IT Network Technician            | G5           | 1                              |
|             | Satellite Communications Technician     | G5           | 1                              |
|             | Supply Assistant                        | G5           | 1                              |
|             | Training Assistant                      | G5           | 1                              |
|             | Senior Budget Assistant                 | G5           | 1                              |
|             | Senior Treasury Assistant               | G5           | 1                              |
|             | Senior Accounting Assistant             | G5           | 1                              |
|             | Senior Inventory Assistant              | G5           | 1                              |
|             | Senior Procurement Assistant            | G5           | 1                              |
|             | Finance Assistant (National Staff)      | G4           | 1                              |
|             | IT Help Desk Technician                 | G4           | 4                              |
|             | Building Management Assistant           | G4           | 1                              |
|             | Maintenance Assistant                   | G4           | 1                              |
|             | Procurement Assistant                   | G4           | 2                              |
|             | Warehouse Assistant                     | G4           | 1                              |
|             | Payroll Assistant (International Staff) | G4           | 1                              |
|             | Treasury Assistant (Cash)               | G4           | 1                              |
|             | Administrative Assistant                | G4           | 2                              |
|             | Office Assistant                        | G4           | 1                              |
|             | Material Control Assistant              | G4           | 1                              |
|             | Warehouse Clerk                         | G3           | 1                              |
|             | Administrative Clerk                    | G3           | 1                              |
|             | Bus Driver                              | G3           | 2                              |
|             | Technician                              | G3           | 1                              |
|             | Transport Dispatcher                    | G3           | 2                              |
|             | Transport Clerk                         | G3           | 1                              |
|             | Customs Clerk                           | G3           | 1                              |
|             | Supply Clerk                            | G3           | 3                              |
|             | Inventory Clerk                         | G3           | 2                              |
|             | Office Clerk                            | G3           | 1                              |
|             | Training Clerk                          | G3           | 1                              |
|             | Close Protection Specialist             | G3           | 1                              |
|             | Personnel Clerk                         | G3           | 1                              |
|             | Mechanic                                | G2           | 1                              |
|             | Security Guard                          | G2           | 16                             |
|             | Warehouse Clerk                         | G2           | 1                              |
|             | Warehouse Worker                        | G2           | 2                              |
|             | Warehouse Worker (Handyman)             | G2           | 1                              |
|             | Driver                                  | G2           | 11                             |
|             | Maintenance Clerk                       | G2           | 1                              |
|             | Cleaner                                 | G1           | 6                              |
|             | Handyman                                | G1           | 3                              |

**Programme B.1.1.: Police Development**

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                 | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                   |
|-------------|---|--------------|-----------------------|-------------------------------|
|             | Head Police Development Department                | S4           | 1                     |                               |
|             | Deputy Chief of Police Training                   | S3           | 1                     |                               |
|             | Chief, Education Support                          | S3           | 1                     |                               |
|             | Chief of Police Training                          | S3           | 1                     |                               |
|             | Head of Reform and Community Service Division     | S3           | 1                     |                               |
|             | Head of Training and Educational Support Division | S3           | 1                     |                               |
|             | Deputy Head Police Development Department         | S3           | 1                     |                               |
|             | Chief, Community Development                      | S3           | 1                     |                               |
|             | Senior Adviser                                    | S2           | 1                     |                               |
|             | Senior Planner                                    | S2           | 1                     |                               |
|             | Curriculum Development Officer                    | S1           | 2                     |                               |
|             | Police Instructor                                 | S1           | 19                    |                               |
|             | Community Police Trainer                          | S1           | 10                    |                               |
|             | Community Police Trainer                          | S1           | 10                    |                               |
|             | Community Police Trainer                          | S1           | 10                    |                               |
|             | Reporting Analysis Officer                        | S1           | 2                     |                               |
|             | Reporting Analysis Officer                        | S1           | 1                     |                               |
|             | Project Officer                                   | S1           | 1                     |                               |
|             | Administrative Officer                            | S1           | 1                     |                               |
|             | Police Instructor                                 | S1           | 12                    |                               |
|             | Police Reform Adviser                             | S1           | 2                     |                               |
|             | National Legal Adviser                            | NP1          | 1                     |                               |
|             | Senior Secretary                                  | G5           | 1                     |                               |
|             | Publications Assistant                            | G4           | 1                     |                               |
|             | Administrative Assistant (Personnel/Finance)      | G4           | 3                     |                               |
|             | Administrative Assistant (Logistics)              | G4           | 2                     |                               |
|             | Language Assistant I                              | G3           | 10                    | Field Station Tetovo          |
|             | Language Assistant I                              | G3           | 10                    | Field Station Kumanovo        |
|             | Language Assistant I                              | G3           | 15                    |                               |
|             | Data Entry Clerk                                  | G3           | 1                     |                               |
|             | Language Assistant I                              | G3           | 31                    |                               |
|             | <b>Programme B.1.2.: Confidence-Building</b>      |              |                       |                               |
|             | CBM/Head of Confidence-Building/Situation Centre  | S3           | 1                     |                               |
|             | CBM/Confidence-Building Field Co-ordinator        | S2           | 1                     |                               |
|             | CBM/Senior Confidence-Building Officer            | S2           | 1                     | Subject to grade confirmation |
|             | CBM/Senior Confidence-Building Officer            | S2           | 1                     | Subject to grade confirmation |
|             | CBM/Situation Centre Officer                      | S1           | 1                     |                               |
|             | Confidence-Building Officer                       | S1           | 8                     |                               |
|             | Confidence-Building Officer                       | S1           | 8                     |                               |
|             | CBM/Situation Centre Officer                      | S1           | 1                     |                               |
|             | Assistant   | G5           | 2                     |                               |
|             | Office Assistant                                  | G4           | 1                     |                               |
|             | Assistant   | G4           | 1                     |                               |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                              | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>   |
|--|--|--------------|-----------------------|---|
|  | Language Assistant I                           | G3           | 9                     | Field Station Tetovo                                  |
|  | Radio Operator                                 | G3           | 5                     |   |
|  | Language Assistant I                           | G3           | 9                     | Field Station Kumanovo                                |
| <b>Programme B.3.1.: Rule of Law</b>                   |  |              |                       |   |
|  | CBM/Head of Rule of Law                        | S3           | 1                     |   |
|  | CBM/Rule of Law Officer/Judicial Reform        | S2           | 1                     |   |
|  | CBM/Rule of Law Officer/Anti-Trafficking       | S2           | 1                     |   |
|  | CBM/Rule of Law Officer/Institution Building   | S2           | 1                     |   |
|  | CBM/Senior Rule of Law Officer                 | S2           | 1                     | Field Station Kumanovo                                |
|  | CBM/Senior Rule of Law Officer                 | S2           | 1                     | Field Station Tetovo                                  |
|  | CBM/Co-ordination and Analysis Officer         | S2           | 1                     |   |
|  | CBM/Rule of Law Officer                        | S1           | 3                     | Field Station Tetovo                                  |
|  | CBM/Rule of Law Officer                        | S1           | 1                     | Field Station Tetovo to be nationalized by mid-year   |
|  | CBM/Rule of Law Officer                        | S1           | 5                     | Field Station Kumanovo                                |
|  | CBM/Rule of Law Officer                        | S1           | 2                     |   |
|  | CBM/Rule of Law Officer                        | S1           | 1                     | Field Station Kumanovo to be nationalized by mid-year |
|  | National Legal Adviser                         | NP1          | 1                     |   |
|  | National Rule of Law Officer                   | NP1          | 1                     | Field Station Kumanovo                                |
|  | National Rule of Law Officer                   | NP1          | 1                     | Field Station Kumanovo to be nationalized by mid-year |
|  | National Rule of Law Officer                   | NP1          | 1                     | Field Station Tetovo                                  |
|  | National Rule of Law Officer                   | NP1          | 1                     | Field Station Tetovo to be nationalized by mid-year   |
|  | Senior Legal Assistant                         | G6           | 1                     |   |
|  | Legal Assistant                                | G5           | 1                     |   |
|  | Senior Assistant                               | G5           | 1                     | Field Station Kumanovo                                |
|  | Senior Assistant                               | G5           | 1                     | Field Station Tetovo                                  |
|  | Legal Assistant                                | G4           | 1                     |   |
|  | Programme Assistant                            | G4           | 1                     |   |
|  | Language Assistant I                           | G3           | 1                     |   |
|  | Language Assistant I                           | G3           | 7                     | Field Station Kumanovo                                |
|  | Language Assistant I                           | G3           | 5                     | Field Station Tetovo                                  |
| <b>Programme B.3.2.: Media Development</b>             |  |              |                       |   |
|  | CBM/Head of Media Development                  | S3           | 1                     |   |
|  | CBM/Media Development Officer                  | S1           | 1                     |   |
|  | CBM/Press/Media Development Officer            | S1           | 1                     |   |
|  | Assistant                                      | G4           | 2                     |   |
|  | Press Assistant                                | G4           | 1                     | Field Station Tetovo                                  |
|  | Press Assistant                                | G4           | 1                     | Field Station Kumanovo                                |
| <b>Programme B.3.3.: Public Administration Support</b> |  |              |                       |   |
|  | Head of Public Administration Reform (Support) | S3           | 1                     | Retitle, subject to grade confirmation                |
|  | Programme Officer                              | S1           | 1                     |   |



**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                             |
|-------------|--|--------------|-----------------------|---|
|             | National Public Finance Officer                                  | NP1          | 2                     |   |
|             | National Governance Officer                                      | NP1          | 2                     |   |
|             | Senior Assistant   | G5           | 2                     |   |
|             | Assistant  | G4           | 1                     |   |
|             | <b>Secretariat Augmentation</b>                                  |              |                       |   |
|             | <b>Programme A.1.7.: Secretariat – Mission Programme Section</b> |              |                       |   |
|             | Mission Programme Officer  | P3           | 1                     |   |
|             | <b>Programme A.2.3.: Secretariat – Personnel Management</b>      |              |                       |   |
|             | Personnel Assistant  | G5           | 1                     |   |
|             | <b>Mission to Moldova</b>  |              |                       |   |
|             | <b>Programme A.1.1.: Office of Head of Mission</b>               |              |                       |   |
|             | Head of Mission  | HOM          | 1                     |   |
|             | Deputy Head of Mission   | DHOM         | 1                     |   |
|             | Public Affairs Officer/Spokesman                                 | S2           | 1                     |   |
|             | Secretary HoM  | G6           | 1                     |   |
|             | Interpreter  | G6           | 1                     |   |
|             | Media Assistant  | G6           | 1                     |   |
|             | Senior Driver HoM  | G3           | 1                     |   |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>                |              |                       |   |
|             | Administrator  | S2           | 1                     |   |
|             | Financial Assistant  | G6           | 1                     |   |
|             | Financial Assistant  | G6           | 1                     | New post, subject to classification     |
|             | Office Manager Tiraspol  | G5           | 1                     |   |
|             | Mission Secretary  | G4           | 1                     |   |
|             | Office Assistant   | G3           | 1                     |   |
|             | Secretary Tiraspol   | G3           | 1                     |   |
|             | Maintenance Assistant  | G2           | 1                     |   |
|             | Cleaner  | G1           | 1                     |   |
|             | Vehicle Mechanic/Cleaner   | G1           | 1                     | New post, subject to classification     |
|             | Receptionist   | G1           | 2                     |   |
|             | Cleaner Tiraspol   | G1           | 1                     |   |
|             | <b>Programme B.1.1.: Conflict Prevention/Resolution</b>          |              |                       |   |
|             | Political Officer  | S2           | 1                     |   |
|             | Political Officer  | S2           | 1                     | New post, subject confirmation of grade |
|             | Politico-Military Officer  | S2           | 1                     |   |
|             | Military Member  | S2           | 2                     |   |
|             | <b>Programme B.3.1.: Human Rights/Democratization</b>            |              |                       |   |
|             | Human Dimension Officer  | S2           | 1                     |   |
|             | Anti-Trafficking Officer   | S2           | 1                     |   |
|             | Human Rights Assistant   | G6           | 1                     |   |

**POST TABLE (continued)**

| <u>Fund</u>   | <u>Post Title</u>  | <u>Grade</u> | <u>Number of Post</u> | <u>Note</u>                         |
|---|--|--------------|-----------------------|-------------------------------------|
|   | Anti-Trafficking Assistant                                       | G6           | 1                     |                                     |
| <b><u>Project Co-ordinator in the Ukraine</u></b>                             |  |              |                       |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>                            |  |              |                       |                                     |
|   | Project Co-ordinator   | HOM          | 1                     |                                     |
|   | Administrative Officer/Interpreter                               | G5           | 1                     |                                     |
|   | Administrative Assistant/Senior Driver                           | G3           | 1                     |                                     |
| <b>Programme A.2.1.: Fund Administration Unit</b>                             |  |              |                       |                                     |
|   | Senior Programme Officer   | S2           | 1                     |                                     |
|   | Finance Officer  | G7           | 1                     |                                     |
|   | Administrative Officer/Secretary                                 | G5           | 1                     |                                     |
|   | Finance Assistant  | G4           | 1                     | New post, subject to classification |
|   | Administrative Assistant/Driver                                  | G3           | 1                     |                                     |
|   | Cleaner – 60 per cent  | G1           | 0.6                   |                                     |
| <b>Programme B.4.1.: Support to Ukrainian Institutions through Projects</b>   |  |              |                       |                                     |
|   | Senior Project Officer   | S2           | 1                     |                                     |
|   | Legal Adviser  | G7           | 1                     |                                     |
|   | Project Assistant/Custodian                                      | G4           | 1                     |                                     |
| <b><u>Office in Minsk</u></b>   |  |              |                       |                                     |
| <b>Programme A.1.1.: Economic and Environmental Activities</b>                |  |              |                       |                                     |
|   | Economic and Environmental Officer                               | S2           | 1                     |                                     |
|   | Project Assistant  | G6           | 1                     |                                     |
| <b>Programme A.2.1.: Fund Administration Unit</b>                             |  |              |                       |                                     |
|   | Administrative and Finance Officer                               | S2           | 1                     |                                     |
|   | Finance/Procurement Assistant                                    | G5           | 1                     |                                     |
|   | Logistics Assistant  | G4           | 1                     |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>                            |  |              |                       |                                     |
|   | Head of Office   | HOM          | 1                     |                                     |
|   | Deputy Head of Office  | DHOM         | 1                     |                                     |
|   | Senior Secretary   | G5           | 1                     |                                     |
|   | Language Assistant   | G4           | 1                     |                                     |
|   | Office Assistant   | G4           | 1                     |                                     |
|   | Driver   | G2           | 1                     |                                     |
| <b>Programme B.3.1.: Institution Building, Rule of Law and Civil Society</b>  |  |              |                       |                                     |
|   | Human Dimension Officer  | S2           | 1                     |                                     |
|   | Democratization Assistant  | G5           | 1                     |                                     |
| <b><u>Representative to the Estonian Commission on Military Pensioner</u></b> |  |              |                       |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>                            |  |              |                       |                                     |
|   | Representative to the Estonian Commission on Military Pensioners | S            | 1                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b> | <b>Post Title</b>                                  | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|-------------|--|--------------|-----------------------|-------------------------------------|
|             | <b>Programme A.2.1.: Fund Administration Unit</b>  |              |                       |                                     |
|             | Assistant/Accountant                               | G5           | 1                     |                                     |
|             | <b>Mission to Georgia</b>                          |              |                       |                                     |
|             | <b>Programme A.1.1.: Office of Head of Mission</b> |              |                       |                                     |
|             | Chief Security Officer                             | P3           | 1                     |                                     |
|             | Security Officer                                   | P2           | 1                     |                                     |
|             | Head of Mission                                    | HOM          | 1                     |                                     |
|             | Deputy Head of Mission                             | DHOM         | 1                     |                                     |
|             | Head of Tskhinvali Field Office                    | S3           | 1                     |                                     |
|             | Spokesperson/Press and Public Information Officer  | S2           | 1                     | Budgeted for 6 months only          |
|             | Mission Legal Adviser                              | S2           | 1                     | New post                            |
|             | Project Co-ordinator                               | S2           | 1                     |                                     |
|             | Personal Assistant to the HoM                      | G6           | 1                     |                                     |
|             | Senior Press and Public Information Assistant      | G6           | 1                     | New post, subject to classification |
|             | Senior Secretary                                   | G5           | 1                     | New post, subject to classification |
|             | Legal Assistant                                    | G5           | 1                     | New post, subject to classification |
|             | Programme Assistant, FO                            | G5           | 1                     |                                     |
|             | Safety and Security Assistant                      | G4           | 1                     | Subject to classification           |
|             | Press and Public Information Assistant             | G4           | 1                     |                                     |
|             | Legal Translator                                   | G4           | 1                     | New post, subject to classification |
|             | Duty Room Assistant                                | G4           | 5                     |                                     |
|             | Secretary, FO                                      | G4           | 1                     | New post                            |
|             | Administrative Assistant, FO                       | G4           | 1                     | Retitle, subject to classification  |
|             | Security Assistant                                 | G4           | 1                     |                                     |
|             | Receptionist                                       | G3           | 1                     |                                     |
|             | Security Guard                                     | G3           | 1                     |                                     |
|             | Driver, FO   | G2           | 1                     | New post                            |
|             | Housekeeper, FO                                    | G1           | 1                     |                                     |
|             | Housekeeper  | G1           | 1                     |                                     |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>  |              |                       |                                     |
|             | Head, Administration and Finance                   | P4           | 1                     | See Note 1                          |
|             | Chief, Human Resource Management                   | P3           | 1                     |                                     |
|             | Chief, General Services                            | P3           | 1                     |                                     |
|             | Chief, Communications/IT                           | P3           | 1                     |                                     |
|             | Chief, Finance                                     | P3           | 1                     |                                     |
|             | Transport Officer                                  | P2           | 1                     |                                     |
|             | Documents and Records Management Officer           | S1           | 1                     |                                     |
|             | National IT Officer                                | NP1          | 1                     |                                     |
|             | National Mission Support Officer                   | NP1          | 1                     | See Note 1                          |
|             | National Personnel Officer                         | NP1          | 1                     | See Note 1                          |
|             | Senior Treasury Assistant                          | G7           | 1                     |                                     |
|             | Senior Recruitment and Personnel Assistant         | G7           | 1                     | Subject to classification           |
|             | Senior Training Assistant                          | G7           | 1                     |                                     |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                             | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                         |
|---|---|--------------|-----------------------|-------------------------------------|
|   | Senior Procurement Assistant                  | G7           | 1                     | Subject to classification           |
|   | Senior Inventory Control and Supply Assistant | G7           | 1                     | Subject to classification           |
|   | Senior Facilities Management Assistant        | G7           | 1                     | New post, subject to classification |
|   | Senior Budget Assistant                       | G7           | 1                     |                                     |
|   | Senior Accounting and Finance Assistant       | G6           | 1                     | See Note 1                          |
|   | Documents and Records Management Assistant    | G5           | 1                     |                                     |
|   | IT Assistant                                  | G5           | 2                     |                                     |
|   | Procurement Assistant                         | G5           | 1                     |                                     |
|   | Mission Support Assistant                     | G5           | 1                     | New post, subject to classification |
|   | Budget Assistant                              | G5           | 1                     |                                     |
|   | Accounting and Finance Assistant              | G5           | 2                     | Subject to classification           |
|   | Buildin Management Assistant                  | G4           | 1                     |                                     |
|   | Transport Assistant                           | G4           | 2                     | 1 new post                          |
|   | Inventory Control and Supply Assistant        | G4           | 1                     |                                     |
|   | IT User Support Assistant                     | G4           | 1                     |                                     |
|   | Communications Assistant                      | G4           | 2                     |                                     |
|   | Personnel Assistant                           | G4           | 1                     |                                     |
|   | Accounting and Finance Assistant              | G4           | 2                     |                                     |
|   | Treasury Assistant                            | G4           | 1                     | See Note 1                          |
|   | Training Assistant                            | G4           | 1                     |                                     |
|   | Procurement Clerk                             | G3           | 2                     |                                     |
|   | Generator Clerk                               | G3           | 1                     | New post, subject to classification |
|   | Driver/Mechanic                               | G3           | 3                     | 1 new post                          |
|   | Senior Driver                                 | G3           | 1                     |                                     |
|   | Transport Clerk                               | G3           | 1                     |                                     |
|   | Communications Clerk                          | G3           | 2                     |                                     |
|   | Computer Operations Clerk                     | G3           | 1                     |                                     |
|   | Electrician                                   | G3           | 2                     | 1 new post                          |
|   | Inventory Control and Supply Clerk            | G3           | 2                     |                                     |
|   | Personnel Clerk                               | G3           | 1                     | New post, subject to classification |
|   | Human Resource Management Clerk               | G3           | 1                     | New post, subject to classification |
|   | Administration Clerk                          | G3           | 1                     |                                     |
|   | Administration Assistant                      | G3           | 1                     | See Note 1                          |
|   | Warehouse Clerk                               | G3           | 1                     | New post                            |
|   | Driver  | G2           | 8                     | 2 new posts                         |
|   | Handyman                                      | G2           | 1                     | New post                            |
| <b>Programme B.1.1.: Political and Military Aspects of Security and Police Activities</b> |   |              |                       |                                     |
|   | Head of Political Affairs                     | S3           | 1                     |                                     |
|   | Political Officer, Abkhazia                   | S2           | 1                     |                                     |
|   | Military Adviser                              | S2           | 1                     |                                     |
|   | Monitoring Officer                            | S2           | 3                     |                                     |
|   | Police Adviser                                | S2           | 1                     | New post                            |
|   | Senior Programme Assistant                    | G6           | 1                     | See Note 1                          |
|   | Senior Programme Assistant                    | G6           | 1                     |                                     |
|   | Programme Assistant                           | G5           | 1                     | New post, subject to classification |
|   | Assistant to Military Adviser                 | G4           | 1                     | New post, subject to classification |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                          | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                            |
|--|--|--------------|-----------------------|--|
| <b>Programme B.1.2.: Border Monitoring Operation</b>           |  |              |                       |  |
|  | Administrative Officer                     | P3           | 1                     |  |
|  | Head of Border Monitoring Operation        | S4           | 1                     |  |
|  | Deputy Head of Border Monitoring Operation | S3           | 1                     |  |
|  | Personal Assistant to the HoBMO            | S2           | 1                     |  |
|  | BMO Chief Operations Officer               | S2           | 1                     |  |
|  | BMO Operations Officer                     | S2           | 2                     |  |
|  | BMO Helicopter Operations Officer          | S2           | 1                     |  |
|  | BMO Planning Officer                       | S2           | 1                     |  |
|  | BMO Training Officer                       | S2           | 1                     |  |
|  | BMO Logistics Officer                      | S2           | 1                     |  |
|  | BMO Logistics Officer                      | S2           | 1                     | Budgeted for 6 months only             |
|  | Border Monitor                             | S1           | 3                     | New post for 7.5 months                |
|  | Border Monitor                             | S1           | 63                    | Budgeted for 7.5 months                |
|  | Border Monitor                             | S1           | 70                    |  |
|  | Secretary                                  | G4           | 1                     |  |
|  | Logistics Assistant                        | G4           | 1                     |  |
|  | Training Assistant                         | G4           | 1                     | New post                               |
|  | Administration Assistant                   | G4           | 5                     | 5 new posts, subject to classification |
|  | Inventory Control and Supply Assistant     | G4           | 1                     |  |
|  | Logistics Clerk                            | G3           | 4                     |  |
|  | Driver, PB                                 | G2           | 9                     |  |
|  | Cook-Cleaner, PB                           | G1           | 9                     | 1 new post                             |
|  | Cook-Cleaner, PB                           | G1           | 4.5                   | 9 new posts – 50 per cent              |
| <b>Programme B.2.1.: Economic and Environmental Activities</b> |  |              |                       |  |
|  | Economic and Environmental Officer         | S2           | 1                     |  |
|  | Economic and Environmental Assistant       | G5           | 1                     |  |
| <b>Programme B.3.1.: Human Dimension Activities</b>            |  |              |                       |  |
|  | Head of Human Dimension                    | S3           | 1                     |  |
|  | Rule of Law Adviser                        | S2           | 1                     |  |
|  | Human Rights Officer, Gali FO              | S2           | 1                     |  |
|  | Human Rights Officer, Abkhazia, Georgia    | S2           | 1                     |  |
|  | Democratization Officer                    | S2           | 1                     |  |
|  | Human Dimension Officer                    | S2           | 1                     |  |
|  | National Rule of Law Officer               | NP2          | 1                     |  |
|  | National Human Rights Officer              | NP1          | 1                     | New post, subject to classification    |
|  | Senior Freedom of the Media Assistant      | G7           | 1                     |  |
|  | Senior Democratization Assistant           | G6           | 1                     | See Note 1                             |
|  | Senior Human Rights Assistant              | G6           | 1                     |  |
|  | Senior Democratization Assistant           | G6           | 1                     |  |
|  | Rule of Law Assistant                      | G6           | 1                     | New post, subject to classification    |
|  | Secretary, Gali FO                         | G4           | 1                     |  |
|  | Secretary                                  | G4           | 1                     |  |

**POST TABLE (continued)**

| <u>Fund</u>  | <u>Post Title</u>  | <u>Grade</u> | <u>Number</u>  | <u>Note</u>                         |
|--|--|--------------|----------------|-------------------------------------|
|  |  |              | <u>of Post</u> |                                     |
|  | Driver, Gali FO  | G2           | 1              |                                     |
|  | Housekeeper, Gali FO   | G1           | 1              |                                     |
| <b><u>Office in Yerevan</u></b>                                |  |              |                |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>             |  |              |                |                                     |
|  | Head of Office   | HoM          | 1              |                                     |
|  | National Assistant Project Co-ordinator                      | NP1          | 1              |                                     |
|  | Senior Press and Public Information Assistant                | G6           | 1              |                                     |
|  | Interpreter/Translator                                       | G5           | 1              |                                     |
|  | Senior Driver  | G3           | 1              |                                     |
| <b>Programme A.2.1.: Fund Administration Unit</b>              |  |              |                |                                     |
|  | Administrative and Finance Officer                           | P2           | 1              |                                     |
|  | Senior Administrative and Finance Assistant                  | G6           | 1              |                                     |
|  | Receptionist/Registry Clerk                                  | G4           | 1              |                                     |
|  | Cleaner  | G1           | 1              |                                     |
| <b>Programme B.1.1.: Politico-Military Activities</b>          |  |              |                |                                     |
|  | Deputy Head of Office  | DHoM         | 1              |                                     |
|  | Project Co-ordinator   | S3           | 1              |                                     |
|  | Senior Programme Assistant (Political Issues)                | G6           | 1              | See Note 1                          |
|  | Driver   | G2           | 1              | Current incumbent is on G3 level    |
| <b>Programme B.2.1.: Economic and Environmental Activities</b> |  |              |                |                                     |
|  | Economic and Environmental Officer                           | S2           | 1              |                                     |
|  | Senior Programme Assistant/Economic and Environmental Issues | G6           | 1              |                                     |
| <b>Programme B.3.1.: Human Dimension Activities</b>            |  |              |                |                                     |
|  | Democratization Officer                                      | S2           | 1              |                                     |
|  | Human Rights Officer   | S2           | 1              |                                     |
|  | Senior Legal Assistant Human Rights                          | G7           | 1              | See Note 1                          |
|  | Senior Programme Assistant/Human Rights Issues               | G6           | 1              |                                     |
|  | Senior Programme Assistant/Democratization Issues            | G6           | 1              |                                     |
|  | Programme Assistant  | G5           | 1              | New post, subject to classification |
|  | Driver/Technician  | G3           | 1              |                                     |
| <b><u>Office in Baku</u></b>                                   |  |              |                |                                     |
| <b>Programme A.1.1.: Office of Head of Mission</b>             |  |              |                |                                     |
|  | Head of Office   | HOM          | 1              |                                     |
|  | Secretary for HoO/DHoO                                       | G4           | 1              |                                     |
|  | Senior Driver  | G2           | 1              |                                     |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                               | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|--|---|--------------|--------------------------------|
| <b>Programme A.2.1.: Fund Administration Unit</b>                    |   |              |                                |
|  | Administrative and Finance Officer              | P2           | 1                              |
|  | Administrative and Finance Assistant            | G5           | 1                              |
|  | Administrative and Finance Assistant            | G4           | 1                              |
|  | Secretary/Receptionist/Office Translator        | G3           | 1                              |
|  | Driver  | G1           | 1                              |
|  | Office Cleaner                                  | G1           | 1                              |
| <b>Programme B.1.1.: Politico-Military Activities</b>                |   |              |                                |
|  | Deputy Head of Office/Political Affairs Officer | DHOM         | 1                              |
|  | Media/Political Adviser                         | G4           | 1                              |
| <b>Programme B.2.1.: Economic and Environmental Activities</b>       |   |              |                                |
|  | Economic and Environmental Officer              | S2           | 1                              |
|  | Economic and Environmental Assistant            | G4           | 1                              |
| <b>Programme B.3.1.: Human Dimension Activities</b>                  |   |              |                                |
|  | Human Dimension Officer                         | S2           | 1                              |
|  | Democratization Officer                         | S2           | 1                              |
|  | Legal Assistant                                 | G5           | 1                              |
|  | Programme Assistant                             | G5           | 1                              |
|  | Human Dimension Assistant                       | G4           | 1                              |
| <b>High Level Planning Group</b>                                     |   |              |                                |
| <b>Programme A.1.1.: Office of Head of High Level Planning Group</b> |   |              |                                |
|  | Officer   | S            | 8                              |
|  | Senior Administrative Assistant                 | G6           | 1                              |
|  | Information Technology User Support Assistant   | G5           | 0.25                           |
|  | Help Desk – 25 per cent                         |              |                                |
| <b>Personal Representative of the CiO</b>                            |   |              |                                |
| <b>Programme A.1.1.: Personal Representative</b>                     |   |              |                                |
|  | Personal Representative of the CiO              | HOM          | 1                              |
|  | Personal Assistant to the PR                    | S2           | 1                              |
|  | Field Assistant to the PR                       | S2           | 3                              |
|  | Driver/Administrative Assistant (Yerevan)       | G5           | 1                              |
|  | Driver (Stepanakert/Khankendi)                  | G3           | 1                              |
|  | Driver (Tbilisi)                                | G2           | 1                              |
|  | Driver (Baku)                                   | G2           | 1                              |
| <b>Programme A.2.1.: Fund Administration Unit</b>                    |   |              |                                |
|  | Chief Administration/Finance Section            | S3           | 1                              |
|  | Secretary (Tbilisi)                             | G3           | 1                              |
|  | Driver Instructor/Mechanic (Tbilisi)            | G3           | 1                              |
|  | Housekeeper (Baku)                              | G1           | 1                              |
|  | Housekeeper (Tbilisi)                           | G1           | 1                              |
|  | Housekeeper (Yerevan)                           | G1           | 1                              |

**POST TABLE (continued)**

| <u>Fund</u>  | <u>Post Title</u>                    | <u>Grade</u> | <u>Number Note<br/>of Post</u> |
|--|--------------------------------------|--------------|--------------------------------|
|  | Housekeeper (Stepanakert/Khankendi)  | G1           | 1                              |
| <b><u>Centre in Almaty</u></b>   |                                      |              |                                |
| <b>Programme A.1.1.: Office of Head of Mission</b>   |                                      |              |                                |
|  | Head of Centre                       | HOM          | 1                              |
|  | Administrative Assistant             | G4           | 1                              |
|  | Driver                               | G2           | 1                              |
| <b>Programme A.2.1.: Fund Administration Unit</b>  |                                      |              |                                |
|  | Administrator                        | G6           | 1                              |
|  | Astana Liaison Office Co-ordinator   | G5           | 1                              |
|  | Finance Assistant                    | G3           | 1                              |
|  | Driver                               | G1           | 1                              |
|  | Cleaner                              | G1           | 1                              |
| <b>Programme B.1.1.: Support for Democratic Development of Political Institutions</b>            |                                      |              |                                |
|  | Political Officer                    | S2           | 1                              |
|  | Assistant to Political Officer       | G6           | 1                              |
| <b>Programme B.2.1.: Economic Development and Ecological Improvements</b>                        |                                      |              |                                |
|  | Economic and Environmental Officer   | S2           | 1                              |
|  | Project Co-ordinator                 | G6           | 1                              |
|  | Econ/Ecol Expert                     | G6           | 1                              |
| <b>Programme B.3.1.: Capacity-Building and Civil Society Support</b>                             |                                      |              |                                |
|  | Human Dimension Officer              | S2           | 1                              |
|  | Legal/Project Expert                 | G6           | 1                              |
|  | Project Assistant                    | G5           | 1                              |
| <b>Programme B.4.1.: Democratic Development and Freedom of the Media</b>                         |                                      |              |                                |
|  | National Project Co-ordinator        | G6           | 1                              |
| <b><u>Centre in Ashgabad</u></b>   |                                      |              |                                |
| <b>Programme A.1.1.: Office of Head of Mission</b>   |                                      |              |                                |
|  | Head of Centre                       | HOM          | 1                              |
|  | Assistant to Head of Centre          | G5           | 1                              |
|  | Driver                               | G2           | 1                              |
| <b>Programme A.2.1.: Fund Administration Unit</b>  |                                      |              |                                |
|  | Administrative and Finance Officer   | S2           | 1                              |
|  | Administrative and Finance Assistant | G5           | 1                              |
|  | Driver                               | G2           | 1                              |
|  | Cleaner                              | G1           | 1                              |
| <b>Programme B.4.1.: Support for build up democratic society, rule of law and market reforms</b> |                                      |              |                                |
|  | Project Co-ordinator                 | S3           | 1                              |
|  | Human Dimension Officer              | S2           | 1                              |



**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                             | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>                              |
|--|---|--------------|-----------------------|--|
|  | Economic and Environmental Officer            | S2           | 1                     |  |
|  | Political Officer                             | S2           | 1                     |  |
|  | Legal Adviser                                 | G7           | 1                     |  |
|  | Programme Assistant                           | G5           | 1                     |  |
|  | Project Assistant                             | G5           | 1                     |  |
|  | Economic and Environmental Assistant          | G5           | 1                     |  |
|  | Political Assistant                           | G5           | 1                     |  |
| <b>Centre in Bishkek</b>   |   |              |                       |  |
| <b>Programme A.1.1.: Office of Head of Mission</b>                       |   |              |                       |  |
|  | Head of Centre                                | HOM          | 1                     | CiB                                      |
|  | General Support Officer                       | S3           | 1                     | CiB                                      |
|  | National Press and Public Information Officer | NP1          | 1                     | CiB                                      |
|  | Legal Assistant                               | G6           | 1                     | CiB                                      |
|  | Personal Assistant to HoC                     | G5           | 1                     | New post, subject to classification, CiB |
|  | Secretary/Interpreter                         | G4           | 1                     | CiB                                      |
|  | Senior Driver                                 | G3           | 1                     | CiB                                      |
| <b>Programme A.2.1.: Fund Administration Unit</b>                        |   |              |                       |  |
|  | National Administrative and Finance Officer   | NP1          | 1                     | CiB                                      |
|  | Administrative/Finance Assistant              | G6           | 1                     | CiB                                      |
|  | Administrative Assistant                      | G5           | 1                     | New post, subject to classification, CiB |
|  | Field Assistant                               | G4           | 1                     | Osh FO                                   |
|  | Secretary/Interpreter                         | G4           | 1                     | Osh FO                                   |
|  | Driver  | G2           | 1                     | CiB                                      |
|  | Driver  | G2           | 1                     | Osh FO                                   |
| <b>Programme B.1.1.: Enhancing Political Stability and Democracy</b>     |   |              |                       |  |
|  | Political Officer                             | S2           | 1                     | CiB                                      |
|  | Project Assistant                             | G5           | 1                     | CiB                                      |
| <b>Programme B.2.1.: Scientific Co-operation in the Second Dimension</b> |   |              |                       |  |
|  | Economic and Environmental Officer            | S2           | 1                     | Osh FO                                   |
|  | Economic and Environmental Officer            | S2           | 1                     | CiB                                      |
|  | Project Assistant                             | G6           | 1                     | CiB                                      |
|  | Driver  | G2           | 1                     | CiB                                      |
| <b>Programme B.3.1.: Human Dimension Activities</b>                      |   |              |                       |  |
|  | Human Dimension Officer                       | S2           | 1                     | CiB                                      |
|  | National Assistant Project Co-ordinator       | NP1          | 1                     | Osh FO                                   |
|  | Project Assistant                             | G5           | 1                     | New post, subject to classification, CiB |
|  | Driver  | G2           | 1                     | Osh FO                                   |
| <b>Programme B.4.1.: Democratic Transformation</b>                       |   |              |                       |  |

**POST TABLE (continued)**

| <u>Fund</u> | <u>Post Title</u>  | <u>Grade</u> | <u>Number of Post</u> | <u>Note</u>                              |
|-------------|--|--------------|-----------------------|--|
|             | Human Dimension Officer  | S2           | 1                     | Osh FO                                   |
|             | National Assistant Project Co-ordinator                            | NP1          | 1                     | CiB                                      |
|             | Driver   | G2           | 1                     | New post, subject to classification, CiB |
|             | <b>Programme B.4.2.: Assistance to Legal Reform Process</b>        |              |                       |  |
|             | National Assistant Project Co-ordinator                            | NP1          | 1                     | CiB                                      |
|             | Legal Assistant  | G6           | 1                     | Osh FO                                   |
|             | <b>Centre in Tashkent</b>  |              |                       |  |
|             | <b>Programme A.1.1.: Office of Head of Mission</b>                 |              |                       |  |
|             | Head of the Office   | HOM          | 1                     |  |
|             | Assistant/Secretary to the Head of Office                          | G4           | 1                     | See Note 1                               |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>                  |              |                       |  |
|             | Project Co-ordination Officer                                      | S3           | 1                     |  |
|             | National Assistant Project Co-ordinator                            | NP1          | 2                     |  |
|             | Public Information Assistant                                       | G5           | 1                     | New post                                 |
|             | Administrative Assistant   | G5           | 1                     |  |
|             | Finance Assistant  | G4           | 1                     | See Note 1                               |
|             | Driver   | G2           | 2                     |  |
|             | <b>Programme B.2.1.: Good Governance Programme</b>                 |              |                       |  |
|             | Economic and Environmental Officer                                 | S2           | 1                     |  |
|             | Economic assistant   | G5           | 1                     |  |
|             | Environmental Assistant  | G4           | 1                     | See Note 1                               |
|             | <b>Programme B.3.1.: Democratization and Rule of Law Programme</b> |              |                       |  |
|             | Human Dimension/Democratization Officer                            | S2           | 1                     |  |
|             | Rule of Law Assistant  | G5           | 1                     |  |
|             | Senior Programme Assistant   | G5           | 1                     |  |
|             | Legal Assistant  | G5           | 1                     |  |
|             | <b>Programme B.4.1.: Parliamentary Reform Programme</b>            |              |                       |  |
|             | Political Officer  | S2           | 1                     |  |
|             | <b>Centre in Dushanbe</b>  |              |                       |  |
|             | <b>Programme A.1.1.: Office of Head of Mission</b>                 |              |                       |  |
|             | Head of Centre   | HOM          | 1                     |  |
|             | Deputy Head of Centre  | DHOM         | 1                     |  |
|             | Assistant to Head of Center  | G4           | 1                     |  |
|             | Assistant to Deputy Head of Center                                 | G4           | 1                     |  |
|             | Senior Driver  | G3           | 1                     |  |
|             | <b>Programme A.2.1.: Fund Administration Unit</b>                  |              |                       |  |
|             | Administrative and Finance Officer                                 | P2           | 1                     |  |
|             | Finance Officer  | S2           | 1                     | New post, subject to grade               |

**POST TABLE (continued)**

| <b>Fund</b>  | <b>Post Title</b>                            | <b>Grade</b> | <b>Number of Post</b> | <b>Note</b>  |
|--|--|--------------|-----------------------|--------------|
|  |  |              |                       | confirmation |
|  | Security Officer                             | P2           | 1                     |              |
|  | Programme Co-ordinator, Training Focal Point | S3           | 1                     |              |
|  | National Assistant Project Co-ordinator      | NP1          | 1                     |              |
|  | National Assistant Project Co-ordinator      | NP1          | 1                     |              |
|  | Senior Finance Assistant                     | G6           | 1                     |              |
|  | IT Assistant                                 | G6           | 1                     |              |
|  | Finance Assistant                            | G5           | 1                     |              |
|  | Communication Assistant                      | G5           | 1                     |              |
|  | Engineer                                     | G4           | 1                     |              |
|  | Admin Assistant                              | G4           | 1                     |              |
|  | Assistant to Security Officer                | G4           | 1                     |              |
|  | Translator                                   | G4           | 1                     |              |
|  | Personnel Assistant                          | G3           | 1                     |              |
|  | Receptionist                                 | G3           | 1                     |              |
|  | Driver                                       | G2           | 1                     |              |
|  | Cook   | G1           | 2                     |              |
|  | Cleaner                                      | G1           | 3                     |              |
|  | Gardener                                     | G1           | 1                     |              |
| <b>Programme B.2.1.: Supporting Economic Development in Tajikistan</b>       |  |              |                       |              |
|  | Economic Officer                             | S2           | 1                     |              |
|  | Field Officer                                | S1           | 1                     |              |
|  | Senior Field Assistant                       | G6           | 6                     |              |
|  | Assistant to Economic Officer                | G4           | 1                     |              |
|  | Driver                                       | G2           | 1                     |              |
|  | Cleaner                                      | G1           | 1                     |              |
|  | Cook   | G1           | 1                     |              |
|  | Helper/Guard                                 | G1           | 4                     |              |
| <b>Programme B.2.2.: Addressing Environmental Issues – Capacity-Building</b> |  |              |                       |              |
|  | Environmental Officer                        | S2           | 1                     |              |
|  | Field Officer                                | S1           | 1                     |              |
|  | Assistant to Environmental Officer           | G4           | 1                     |              |
|  | Driver                                       | G2           | 1                     |              |
| <b>Programme B.4.1.: Promoting Democratization in Tajikistan</b>             |  |              |                       |              |
|  | Human Dimension Officer                      | S2           | 1                     |              |
|  | Field Officer                                | S1           | 1                     |              |
|  | Legal Adviser                                | G6           | 1                     |              |
|  | Field Assistant                              | G5           | 5                     |              |
|  | Assistant to HD Officer                      | G4           | 1                     |              |
|  | Assistant to the Legal Adviser               | G3           | 1                     |              |
|  | Driver                                       | G2           | 2                     |              |
|  | Helper/Guard                                 | G1           | 4                     |              |
|  | Cleaner                                      | G1           | 1                     |              |
|  | Cook   | G1           | 1                     |              |

**POST TABLE (continued)**

| <b>Fund</b>   | <b>Post Title</b>                    | <b>Grade</b> | <b>Number Note<br/>of Post</b> |
|---|--------------------------------------|--------------|--------------------------------|
| <b>Programme B.4.2.: Fostering Democratization on Media in Tajikistan</b> |                                      |              |                                |
|   | Political and Media Officer          | S2           | 1                              |
|   | Field Officer                        | S1           | 1                              |
|   | Media Analyst                        | G6           | 1                              |
|   | Media Assistant                      | G4           | 1                              |
|   | Driver                               | G2           | 1                              |
|   | Helper/Guard                         | G1           | 4                              |
|   | Cleaner                              | G1           | 1                              |
|   | Cook                                 | G1           | 1                              |
| <b>Programme B.4.3.: Fostering Political Dialogue and Security</b>        |                                      |              |                                |
|   | Political and Security Officer       | S2           | 1                              |
|   | Field Officer                        | S1           | 1                              |
|   | Assistant for HR and Democratization | G4           | 1                              |
|   | Assistant to Political Officer       | G4           | 1                              |
|   | Driver                               | G2           | 1                              |
|   | Cleaner                              | G1           | 1                              |
|   | Cook                                 | G1           | 1                              |
|   | Helper/Guard                         | G1           | 4                              |
| <b>Programme B.4.5.: Gender Awareness and Equality in Tajikistan</b>      |                                      |              |                                |
|   | Gender Issues Officer                | S2           | 1                              |
|   | Gender Issues Assistant              | G4           | 1                              |
|   | Driver                               | G2           | 1                              |
|   | Cook                                 | G1           | 1                              |
|   | Helper/Guard                         | G1           | 4                              |
|   | Cleaner                              | G1           | 1                              |

**Note:**

1. These positions have been requested for upgrading.
2. The Local General Services positions in the Office in Baku, Presence in Albania and Centre in Bishkek are subject to initial classification review in 2004; result will be announced.

**BOARD AND LODGING ALLOWANCE**  
 (in Euros)

| Field Operation   | BLA Rates<br>2004 | BLA Rates<br>2005 | BLA Rates<br>2006 |
|---|-------------------|-------------------|-------------------|
| <b>South-Eastern Europe</b>                                       |                   |                   |                   |
| Mission in Kosovo   | 100               | 100               | 100               |
| Tasks in Bosnia and Herzegovina                                   | 100               | 100               | 100               |
| Mission to Croatia  | 118               | 118               | 136               |
| Mission to Serbia and Montenegro                                  | 107               | 107               | 113               |
| Presence in Albania   | 107               | 107               | 116               |
| Spillover Monitor Mission to Skopje                               | 100               | 100               | 100               |
| <b>Eastern Europe</b>   |                   |                   |                   |
| Mission to Moldova  | 122               | 122               | 122               |
| Project Co-ordinator in Ukraine                                   | 140               | 140               | 122               |
| Office in Minsk   | 140               | 140               | 115               |
| Representative to the Estonian Commission on Military Pensioners* | 73                | 73                | 73                |
| <b>Caucasus</b>   |                   |                   |                   |
| Mission to Georgia  | 158               | 158               | 158               |
| Office in Yerevan   | 105               | 105               | 105               |
| Office in Baku  | 148               | 148               | 128               |
| Personal Representative of the CiO**                              | 254               | 254               | 254               |
| <b>Central Asia</b>   |                   |                   |                   |
| Centre in Almaty  | 121               | 121               | 121               |
| Centre in Ashgabad  | 140               | 140               | 154               |
| Centre in Bishkek   | 133               | 133               | 133               |
| Centre in Tashkent  | 145               | 145               | 114               |
| Centre in Dushanbe  | 129               | 129               | 129               |

\* Represents only the Board portion of the Allowance.

\*\* For indicative purposes only. BLA amount varies and decreases when staying in officially provided accommodation.

| <b>Field Operation</b>              | <b>Annual Special<br/>Additional<br/>Provision*</b> |
|-------------------------------------|---|
|                                     | <b>EUR</b>  |
| <b>South-Eastern Europe</b>         |   |
| Mission in Kosovo                   | 4,000   |
| Tasks in Bosnia and Herzegovina     | 4,000   |
| Mission to Croatia                  | 4,000   |
| Mission to Serbia and Montenegro    | 4,000   |
| Presence in Albania                 | 4,000   |
| Spillover Monitor Mission to Skopje | 4,000   |
| <b>Eastern Europe</b>               |   |
| Mission to Moldova                  | 4,000   |
| Project Co-ordinator in Ukraine     | 4,000   |
| Office in Minsk                     | 4,000   |
| <b>Caucasus</b>                     |   |
| Mission to Georgia                  | 4,000   |
| Office in Yerevan                   | 4,000   |
| Office in Baku                      | 4,000   |
| <b>Central Asia</b>                 |   |
| Centre in Almaty                    | 4,000   |
| Centre in Ashgabad                  | 4,000   |
| Centre in Bishkek                   | 4,000   |
| Centre in Tashkent                  | 4,000   |
| Centre in Dushanbe                  | 4,000   |

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\* The Annual Special Additional Provision of EUR 4,000 is to be paid on a monthly basis.

PC.DEC/590  
24 December 2003  
Attachment 1

Original: ENGLISH

**INTERPRETATIVE STATEMENT  
UNDER PARAGRAPH 79 (CHAPTER 6) OF THE  
FINAL RECOMMENDATIONS OF THE HELSINKI CONSULTATIONS**

By the Delegation of Turkey:

“As would be recalled, this Delegation has stated on numerous occasions that the new positions to be established at the OSCE Secretariat should in principle be contracted but not seconded. However, in the 2004 Unified Budget that we just adopted, three new seconded positions are established at the Secretariat for anti-trafficking and border issues.

Without changing our basic and principled attitude concerning establishment of new seconded positions at the Secretariat, we reluctantly go along with the establishment of these three seconded positions, mainly because they also relate to implementation of Ministerial Decisions.

On the other hand, we continue to believe that in order to ensure fair representation in the OSCE field operations, the board and lodging allowances (BLAs) should be determined taking into consideration all relevant factors, including the fact that for many such seconded staff BLAs are the only source of income. For that reason, although we still have some doubts about the proposed methodology for determination of BLAs, in order to be able to adopt the 2004 Unified Budget in time, we reluctantly agree with the transitory approach contained in the decision just adopted.

We expect that our future deliberations on this issue and our forthcoming review of BLAs will yield better results for the morale and efficiency of our seconded staff in the field operations.

We request that this statement be attached to the Journal of today's meeting.”

PC.DEC/590  
24 December 2003  
Attachment 2

Original: ENGLISH

**INTERPRETATIVE STATEMENT  
UNDER PARAGRAPH 79 (CHAPTER 6) OF THE  
FINAL RECOMMENDATIONS OF THE HELSINKI CONSULTATIONS**

By the Delegation of Turkmenistan:

“Delegation of Turkmenistan joins the statement made by the Delegation of Turkey and requests that our statement be attached to the Journal of today's meeting.”