

Chairmanship: Ukraine

943rd PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 7 March 2013

Opened: 10.05 a.m.

Closed: 12.45 p.m.

2. Chairperson: Ambassador I. Prokopchuk

The Chairperson, on behalf of the Permanent Council, welcomed the new Permanent Representative of Mongolia to the OSCE, Ambassador Gunaajav Batjargal, the new Permanent Representative of the European Union to the OSCE, Ambassador Thierry Béchet, the new Permanent Representative of Montenegro to the OSCE, Ambassador Slavica Milačić, and the new Permanent Representative of Afghanistan to the OSCE, Ambassador Ayoob M. Erfani. The Ambassador of Afghanistan delivered some remarks to mark the assumption of his post.

Prior to taking up the agenda, the Chairperson informed the Permanent Council that the Chairperson-in-Office, in a letter (Annex 1) issued on 6 March 2013, had announced the adoption through a silence procedure of Ministerial Council Decision No. 1/13 (MC.DEC/1/13) on the extension of the mandate of the OSCE Representative on Freedom of the Media, the text of which is appended to this journal.

Chairperson, Ireland-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; as well as Andorra, Georgia, Moldova and San Marino, in alignment) (Annex 2), Russian Federation (interpretative statement, see attachment 1 to the decision), United States of America (interpretative statement, see attachment 2 to the decision) (PC.DEL/143/13), Liechtenstein (also on behalf of Canada, Norway and Switzerland) (Annex 3), the former Yugoslav Republic of Macedonia

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: OSCE MISSION TO MONTENEGRO

Head of the OSCE Mission to Montenegro (PC.FR/3/13 OSCE+), Ireland-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association country Norway, member of the European Economic Area; as well as Georgia and Moldova, in alignment) (PC.DEL/138/13), United States of America (PC.DEL/141/13), Russian Federation, Turkey (PC.DEL/151/13 OSCE+), OSCE Parliamentary Assembly, Montenegro (PC.DEL/153/13 OSCE+), Chairperson

Agenda item 2: REPORT BY THE CO-ORDINATOR OF OSCE ECONOMIC AND ENVIRONMENTAL ACTIVITIES

Co-ordinator of OSCE Economic and Environmental Activities (SEC.GAL/42/13 OSCE+), Ireland-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Armenia, Georgia, Moldova and San Marino, in alignment) (PC.DEL/137/13), United States of America (PC.DEL/142/13), Russian Federation, Kazakhstan, Switzerland (PC.DEL/147/13 OSCE+), Canada (PC.DEL/156/13 OSCE+), Holy See (PC.DEL/154/13 OSCE+), Belarus, Turkey (PC.DEL/152/13 OSCE+), Chairperson

Agenda item 3: DECISION ON THE OSCE 2012 YEAR-END UNIFIED BUDGET REVISION

Chairperson

Decision: The Permanent Council adopted Decision No. 1075 (PC.DEC/1075) on the OSCE 2012 year-end Unified Budget revision, the text of which is appended to this journal.

Agenda item 4: REVIEW OF CURRENT ISSUES

State language policy in Estonia: Russian Federation, Estonia (PC.DEL/149/13)

Agenda item 5: REPORT ON THE ACTIVITIES OF THE CHAIRPERSON-IN-OFFICE

- (a) *Visit of the Chairperson-in-Office, H.E. L. Kozhara, to The Hague on the occasion of the twentieth anniversary of the OSCE High Commissioner on National Minorities on 7 March 2013:* Chairperson (CIO.GAL/23/13)

- (b) *Participation of the Personal Representative on Combating Racism, Xenophobia and Discrimination, also Focusing on Intolerance and Discrimination against Christians and Members of Other Religions, Ambassador T. Izhevskaya, at the 5th Global Forum of the United Nations Alliance of Civilizations, held in Vienna on 27 and 28 February 2013: Chairperson (CIO.GAL/23/13)*
- (c) *Participation of the Special Representative on Gender Issues, Ms. J. Zeitlin, in the Ninth Kyiv Dialogue entitled Gender Politics: Successes – Failures – Prospects, held in Kyiv on 5 and 6 March 2013: Chairperson (CIO.GAL/23/13)*

Agenda item 6: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of a written report of the Secretary General: Director of the Conflict Prevention Centre*
- (b) *Meeting between the Secretary General and the Minister for Foreign Affairs of Libya, H.E. M. Abdelaziz, on 4 March 2013: Director of the Conflict Prevention Centre, OSCE Parliamentary Assembly, Chairperson*
- (c) *Status of the mélange project in Ukraine: Director of the Conflict Prevention Centre*
- (d) *Acceptance of the OSCE's observer status at the Financial Action Task Force: Director of the Conflict Prevention Centre*
- (e) *OSCE Security Day on Afghanistan on “international community engagement with Afghanistan and Central Asian States – challenges, synergies, possible responses and the OSCE role”, to be held in Vienna on 12 March 2013: Director of the Conflict Prevention Centre*

Agenda item 7: ANY OTHER BUSINESS

- (a) *Farewell to the Permanent Representative of Portugal, Ambassador A. Martinho: Dean of the Permanent Council (Liechtenstein), Portugal, Chairperson*
- (b) *International Women's Day, observed on 8 March 2013: Chairperson, Ireland-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; as well as Andorra, Armenia, Georgia, Moldova and San Marino, in alignment) (PC.DEL/139/13), United States of America (PC.DEL/144/13), Russian Federation, Canada (also on behalf of Liechtenstein, Norway and Switzerland) (PC.DEL/157/13 OSCE+), Turkey (PC.DEL/150/13)*

- (c) *Meeting of the Contact Group with the Mediterranean Partners for Co-operation, held in Vienna on 1 March 2013: Switzerland (PC.DEL/148/13)*
- (d) *Parliamentary elections in Germany, to be held on 22 September 2013: Germany (Annex 4)*

4. Next meeting:

Thursday, 14 March 2013, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/943
7 March 2013
Annex 1

Original: ENGLISH

943rd Plenary Meeting
PC Journal No. 943, Point 2

LETTER OF THE CHAIRPERSON-IN-OFFICE

Kyiv, 6 March 2013

Dear Colleague,

In my capacity as OSCE Chairperson-in-Office, I have the honour to inform you that the period of silence on the draft decision of the Ministerial Council on the extension of the mandate of the OSCE Representative on Freedom of the Media Ms. Dunja Mijatović (MC.DD/1/13/Rev.1), expiring on 6 March 2013 at noon CET, has not been broken.

The decision is therefore effective as of today and will be attached to the journal of the Twentieth Meeting of the OSCE Ministerial Council and to the journal of the next meeting of the Permanent Council on 7 March 2013.

Those participating States that intend to exercise their rights to duly register an interpretative statement or a formal reservation under paragraph IV.1(A)6 of the Rules of Procedure of the OSCE are invited to do so through their OSCE delegations at the above-mentioned meeting of the Permanent Council.

Sincerely,

[signature]

Leonid Kozhara
OSCE Chairperson-in-Office
Minister for Foreign Affairs of Ukraine

To the Ministers for Foreign Affairs
of the OSCE participating States



943rd Plenary Meeting
PC Journal No. 943, Point 2

STATEMENT BY THE EUROPEAN UNION

The European Union warmly welcomes the reappointment of Ms Dunja Mijatović as the OSCE Representative on Freedom of the Media. We appreciate the excellent work that she and her team do to advocate and promote full compliance with OSCE principles and commitments regarding freedom of expression and freedom of the media.

We reiterate our full support for the OSCE Representative on Freedom of the Media as an autonomous institution and for its mandate, which is sufficiently flexible to allow the Representative to respond to existing as well as to new and emerging threats and challenges to freedom of expression and freedom of the media throughout the OSCE area. We call on all participating States to co-operate fully with the RFOM in accordance with their existing commitments.

The acceding country Croatia¹, the candidate countries the former Yugoslav Republic of Macedonia¹, Montenegro¹, Iceland² and Serbia¹, the countries of the Stabilisation and Association Process and potential candidates Albania and Bosnia and Herzegovina, as well as the Republic of Moldova, Georgia, Andorra and San Marino, align themselves with this statement.

1 Croatia, the former Yugoslav Republic of Macedonia, Montenegro and Serbia continue to be part of the Stabilisation and Association Process.

2 Iceland continues to be a member of the European Free Trade Association and of the European Economic Area.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/943
7 March 2013
Annex 3

Original: ENGLISH

943rd Plenary Meeting
PC Journal No. 943, Point 2

**STATEMENT BY THE DELEGATION OF LIECHTENSTEIN
(ALSO ON BEHALF OF CANADA, NORWAY AND SWITZERLAND)**

Mr. Chairperson,

I am speaking on behalf of Canada, Norway, Switzerland and Liechtenstein.

We congratulate Dunja Mijatović on the extension of her mandate for another three years until March 2016 and thank her for doing an outstanding job. We have always been proud of the institution of the OSCE Representative on Freedom of the Media. Thanks to the efforts of Dunja Mijatović since she took up the position in 2010, we note the growing relevance and importance of the OSCE as an international player in the promotion of media freedom. Working constructively with all 57 participating States she has demonstrated an objectivity and professionalism that adds to the credibility of her mandate. In addition, we are also impressed by the quality of her contributions in addressing new challenges, like the recent successful Internet 2013 Conference here in Vienna, which had an exceptional outreach effect.

Mr. Chairperson,

In the last few years, it has been difficult to achieve consensus among all 57 on further development of our commitments related to media freedom. This proves the importance of the institution of the Representative all the more, an institution whose value is based on its autonomy, integrity and ability to observe and assist all OSCE participating States in meeting their commitments in this field. We would like to reiterate our support for Dunja Mijatović and the mandate of the Representative on Freedom of the Media.

Ensuring freedom of media and expression, as well as the safety of media workers, are cornerstones of pluralistic and open democratic societies. We therefore reaffirm our full commitment to media freedom in all its forms and fora, offline and online. We must continue our efforts on this crucial topic, promote the full implementation of all our commitments, and further advance media freedom.

We request this statement to be attached to the journal of the day.

Thank you, Mr. Chairperson.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/943
7 March 2013
Annex 4

Original: ENGLISH

943rd Plenary Meeting
PC Journal No. 943, Agenda item 7(d)

STATEMENT BY THE DELEGATION OF GERMANY

Mr. Chairperson,

This is to inform participating States of the OSCE that the President of the Federal Republic of Germany, Mr. Joachim Gauck, has announced that the parliamentary elections for the Bundestag will be held on Sunday, 22 September 2013.

The Director of the OSCE Office for Democratic Institutions and Human Rights, Ambassador Janez Lenarčič, has been invited by letter of 6 March 2013 to monitor these elections.

Participating States who may wish to observe these elections are equally invited to do so. In case of interest, please turn to the German delegation of the OSCE.

Mr. Chairperson, this delegation would appreciate it if this statement were added to the journal of the day.

Thank you, Mr. Chairperson.



**Organization for Security and Co-operation in Europe
Ministerial Council**

MC.DEC/1/13
6 March 2013

Original: ENGLISH

**DECISION No. 1/13
EXTENSION OF THE MANDATE OF THE
OSCE REPRESENTATIVE ON FREEDOM OF THE MEDIA**

The Ministerial Council,

Recalling Permanent Council Decision No. 193 of 5 November 1997 on establishing an OSCE Representative on Freedom of the Media,

Considering that the first term of office of the current Representative on Freedom of the Media, Ms. Dunja Mijatović, comes to an end on 10 March 2013,

Underlining the important contribution of the OSCE Representative on Freedom of the Media to the promotion of the freedom of expression and free media in the OSCE area,

Taking into consideration the recommendation of the Permanent Council,

Decides to extend the mandate of Ms. Dunja Mijatović as the OSCE Representative on Freedom of the Media until 11 March 2016.

MC.DEC/1/13
6 March 2013
Attachment 1

ENGLISH
Original: RUSSIAN

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of the Russian Federation:

“While joining the consensus on the OSCE Ministerial Council decision on the extension of the mandate of the OSCE Representative on Freedom of the Media, Ms. Dunja Mijatović, for a second three-year term, we should like to make the following statement.

We take the position that the activities of the OSCE Representative on Freedom of the Media should be carried out in strict accordance with the principles of impartiality, objectivity and transparency in line with the mandate established by Permanent Council Decision No. 193 of 5 November 1997. We expect the OSCE Representative on Freedom of the Media to take a balanced and impartial approach to the discharge of her commission with regard to the entire OSCE area. It is our conviction that the Representative’s task is to monitor that freedom of expression is ensured in the media, and this task does not extend to other areas of activity.

The Russian Federation assumes that the term “media” used in OSCE documents means “mass media”, which includes forms such as printed periodicals (press), television and radio broadcasting and electronic media, including those disseminated via the Internet. Other definitions of the media connected with a change in the ways of producing, sharing and disseminating mass information and the appearance of new types and means of communication require additional agreement and approval by all the participating States.

In the light of the above, the Russian Federation urges the OSCE participating States and the Chairmanship to begin work on updating the mandate of the OSCE Representative on Freedom of the Media, which was adopted more than 15 years ago, with a view to bringing it into line with the present-day realities and tasks in this area.

I would ask that this statement be attached to the Ministerial Council decision adopted and to the journal of today’s meeting of the Permanent Council.”

MC.DEC/1/13
6 March 2013
Attachment 2

Original: ENGLISH

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of the United States of America:

In connection with PC.DEC/1074, and under paragraph IV.1(A)6 of the OSCE Rules of Procedure, the United States wishes to make the following interpretive statement:

“The United States disagrees with the interpretive statement just made by the delegation of the Russian Federation. We wish to express our strongest support for the efforts of the OSCE Representative on Freedom of the Media to defend and promote freedom of expression through all media, including the Internet and other new technologies. This approach is absolutely consistent with the Helsinki Final Act, which calls upon participating States to ‘promote and encourage the effective exercise of civil, political, economic, social, cultural and other rights and freedoms,’ and with the mandate of the OSCE Representative on Freedom of the Media to ‘advocate and promote full compliance with OSCE principles and commitments regarding freedom of expression and free media.’ We reject any call to parse or restrict this broad mandate, or indeed any effort to qualify established OSCE Human Dimension commitments that protect and promote the fundamental freedoms of citizens and members of civil society groups throughout the region.”

I request that this interpretive statement be attached to the decision and included in the journal of the day.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1075
7 March 2013

Original: ENGLISH

943rd Plenary Meeting

PC Journal No. 943, Agenda item 3

**DECISION No. 1075
OSCE 2012 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/9/13 of 1 March 2013,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2012 year-end Unified Budget revision as contained in the attached annex.

2012 YEAR-END UNIFIED BUDGET REVISION

<u>Fund</u>	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Main Programme Programme	a	b	c = a + b	d	e = c + d
<u>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,240,100	(9,000)	1,231,100	(61,500)	1,169,600
Security Management	378,200	0	378,200	(4,900)	373,300
External Co-operation	717,400	9,000	726,400	0	726,400
Legal Services	542,700	0	542,700	(1,600)	541,100
Press and Public Information	1,150,300	0	1,150,300	(600)	1,149,700
Records Management	216,700	0	216,700	(3,000)	213,700
Prague Office	405,400	0	405,400	(49,200)	356,200
Gender Issues	<u>355,900</u>	<u>0</u>	<u>355,900</u>	<u>(32,800)</u>	<u>323,100</u>
Total	5,006,700	0	5,006,700	(153,600)	4,853,100
Chairman-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	339,000	100	339,100	0	339,100
Advisory Committee on Management and Finance (ACMF)	15,000	0	15,000	(400)	14,600
Panel of Adjudicators	39,000	0	39,000	(18,600)	20,400
Audit Committee	49,200	0	49,200	(32,700)	16,500
External Auditors	<u>100,000</u>	<u>(100)</u>	<u>99,900</u>	<u>(51,300)</u>	<u>48,600</u>
Total	542,200	0	542,200	(103,000)	439,200
Internal Oversight					
Internal Oversight	<u>1,236,600</u>	<u>0</u>	<u>1,236,600</u>	<u>(38,000)</u>	<u>1,198,600</u>
Total	1,236,600	0	1,236,600	(38,000)	1,198,600
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>904,700</u>	<u>0</u>	<u>904,700</u>	<u>(33,800)</u>	<u>870,900</u>
Total	904,700	0	904,700	(33,800)	870,900
Addressing Transnational Threats					
Co-ordination Cell	505,300	0	505,300	(29,900)	475,400

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
	a	b	c = a + b	d	e = c + d
Strategic Police Matters Unit	594,700	0	594,700	(21,400)	573,300
Action against Terrorism	729,800	0	729,800	(13,400)	716,400
Borders Team	<u>417,700</u>	<u>0</u>	<u>417,700</u>	<u>(5,100)</u>	<u>412,600</u>
Total	2,247,500	0	2,247,500	(69,800)	2,177,700
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental					
Activities	1,480,900	0	1,480,900	(9,400)	1,471,500
Economic and Environmental					
Forum	<u>459,100</u>	<u>0</u>	<u>459,100</u>	<u>(5,300)</u>	<u>453,800</u>
Total	1,940,000	0	1,940,000	(14,700)	1,925,300
Conflict Prevention					
CPC Direction and Management	418,800	0	418,800	(19,600)	399,200
Policy Support Service	904,800	0	904,800	(8,600)	896,200
Operations Service	674,000	0	674,000	(1,200)	672,800
Programming and Evaluation					
Support Unit	353,200	0	353,200	(2,300)	350,900
FSC Chairmanship	33,100	400	33,500	0	33,500
FSC Support	496,500	0	496,500	(4,200)	492,300
Communications Network	<u>526,300</u>	<u>(400)</u>	<u>525,900</u>	<u>(28,500)</u>	<u>497,400</u>
Total	3,406,700	0	3,406,700	(64,400)	3,342,300
Human Resources Management					
HR Direction and Management	456,500	0	456,500	(24,800)	431,700
Personnel Management and					
Payroll Administration	1,084,000	0	1,084,000	(1,500)	1,082,500
Common Staff Costs	1,978,000	0	1,978,000	(70,100)	1,907,900
Recruitment	520,200	0	520,200	(24,000)	496,200
Training Section	<u>942,900</u>	<u>0</u>	<u>942,900</u>	<u>(89,200)</u>	<u>853,700</u>
Total	4,981,600	0	4,981,600	(209,600)	4,772,000
Department of Management and Finance					
DMF Direction and					
Management	339,300	0	339,300	(16,800)	322,500
Conference and Language					
Services	4,841,700	0	4,841,700	(114,200)	4,727,500
Budget and Internal Control					
Services	629,200	0	629,200	(9,400)	619,800
Financial Accounting and					
Treasury Services	926,600	0	926,600	(14,300)	912,300
Information and Communication					
Technology Services	2,022,800	0	2,022,800	(5,900)	2,016,900
Mission Support Service	1,411,400	0	1,411,400	(17,100)	1,394,300

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
	a	b	c = a + b	d	e = c + d
Secretariat Common Operational Costs	<u>3,240,000</u>	<u>0</u>	<u>3,240,000</u>	<u>(88,100)</u>	<u>3,151,900</u>
Total	13,411,000	0	13,411,000	(265,800)	13,145,200
Total for the Secretariat	33,677,000	0	33,677,000	(952,700)	32,724,300
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,245,100	(9,600)	1,235,500	(1,700)	1,233,800
Fund Administration Unit	2,069,400	(21,500)	2,047,900	(100)	2,047,800
Common Operational Costs	939,300	(56,900)	882,400	(1,100)	881,300
Human Dimension Meetings	611,600	(25,200)	586,400	(900)	585,500
Democratization	1,449,900	(26,100)	1,423,800	0	1,423,800
Human Rights	1,144,600	(26,700)	1,117,900	(1,100)	1,116,800
Elections	6,590,700	179,200	6,769,900	(200)	6,769,700
Tolerance and Non-Discrimination	1,261,600	(8,400)	1,253,200	0	1,253,200
Roma and Sinti Issues	<u>495,700</u>	<u>(4,800)</u>	<u>490,900</u>	<u>(3,900)</u>	<u>487,000</u>
Total	15,807,900	0	15,807,900	(9,000)	15,798,900
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	375,000	0	375,000	(2,000)	373,000
Common Operational Costs	183,400	0	183,400	(14,000)	169,400
Office of the High Commissioner	<u>2,841,100</u>	<u>0</u>	<u>2,841,100</u>	<u>(100,900)</u>	<u>2,740,200</u>
Total	3,399,500	0	3,399,500	(116,900)	3,282,600
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,429,300</u>	<u>0</u>	<u>1,429,300</u>	<u>(39,600)</u>	<u>1,389,700</u>
Total	1,429,300	0	1,429,300	(39,600)	1,389,700
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	54,313,700	0	54,313,700	(1,118,200)	53,195,500
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
<u>Secretariat Augmentations</u>					
Press and Public Information	254,600	0	254,600	(92,200)	162,400
Internal Oversight	278,100	0	278,100	(24,800)	253,300
Policy Support Service	390,300	0	390,300	(5,000)	385,300
Operations Service	179,300	0	179,300	(1,100)	178,200
Programming and Evaluation Support Unit	64,600	0	64,600	(1,400)	63,200

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
		b		d	
Personnel Management and Payroll Administration	305,400	0	305,400	(3,900)	301,500
Recruitment	502,400	0	502,400	(10,100)	492,300
Budget and Internal Control Services	338,600	0	338,600	(7,200)	331,400
Financial Accounting and Treasury Services	444,300	0	444,300	(22,100)	422,200
Information and Communication Technology Services	1,402,100	0	1,402,100	(5,400)	1,396,700
Mission Support Services	<u>1,099,800</u>	<u>0</u>	<u>1,099,800</u>	<u>(9,300)</u>	<u>1,090,500</u>
Total	5,259,500	0	5,259,500	(182,500)	5,077,000
ODIHR Augmentations					
ODIHR Democratization	<u>231,400</u>	<u>0</u>	<u>231,400</u>	<u>(7,400)</u>	<u>224,000</u>
Total	231,400	0	231,400	(7,400)	224,000
Total for Augmentations	5,490,900	0	5,490,900	(189,900)	5,301,000
SOUTH-EASTERN EUROPE					
<u>Mission in Kosovo</u>					
Office of Head of Mission	3,405,000	168,700	3,573,700	0	3,573,700
Fund Administration Unit	2,976,300	182,000	3,158,300	(100)	3,158,200
Common Operational Costs	4,237,300	(268,400)	3,968,900	(500)	3,968,400
Security and Public Safety	1,294,600	8,600	1,303,200	0	1,303,200
Democratization	3,027,000	43,300	3,070,300	0	3,070,300
Human Rights and Communities	<u>6,922,200</u>	<u>(134,200)</u>	<u>6,788,000</u>	<u>0</u>	<u>6,788,000</u>
Total	21,862,400	0	21,862,400	(600)	21,861,800
<u>Tasks in Bosnia and Herzegovina</u>					
Office of Head of Mission	1,719,300	(49,800)	1,669,500	(75,500)	1,594,000
Fund Administration Unit	1,948,400	49,800	1,998,200	(22,800)	1,975,400
Common Operational Costs	3,025,800	0	3,025,800	(91,000)	2,934,800
Security Co-operation	654,800	0	654,800	(24,400)	630,400
Human Dimension	<u>7,144,400</u>	<u>0</u>	<u>7,144,400</u>	<u>(83,100)</u>	<u>7,061,300</u>
Total	14,492,700	0	14,492,700	(296,800)	14,195,900
Regional Stabilization/Arms Control					
Implementation of Article IV	<u>203,900</u>	<u>0</u>	<u>203,900</u>	<u>(3,800)</u>	<u>200,100</u>
Total	203,900	0	203,900	(3,800)	200,100
Total for tasks in Bosnia and Herzegovina	14,696,600	0	14,696,600	(300,600)	14,396,000
<u>Office in Zagreb</u>					
Office of Head of Mission	102,100	0	102,100	(18,100)	84,000
Fund Administration Unit	191,900	0	191,900	(18,000)	173,900
Common Operational Costs	173,900	0	173,900	(51,600)	122,300

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
		b		d	
War Crimes Monitoring	180,800	0	180,800	(18,400)	162,400
Housing Care Implementation	<u>78,300</u>	<u>0</u>	<u>78,300</u>	<u>(3,400)</u>	<u>74,900</u>
Total	727,000	0	727,000	(109,500)	617,500
<u>Mission to Serbia</u>					
Office of Head of Mission	974,500	0	974,500	(9,400)	965,100
Fund Administration Unit	832,700	0	832,700	(3,500)	829,200
Common Operational Costs	1,345,200	0	1,345,200	(27,400)	1,317,800
Police Affairs	1,501,800	0	1,501,800	(34,900)	1,466,900
Democratization	1,162,400	0	1,162,400	(12,900)	1,149,500
Media	413,900	0	413,900	(4,000)	409,900
Rule of Law and Human Rights	<u>1,038,000</u>	<u>0</u>	<u>1,038,000</u>	<u>(5,700)</u>	<u>1,032,300</u>
Total	7,268,500	0	7,268,500	(97,800)	7,170,700
<u>Presence in Albania</u>					
Office of Head of Mission	638,700	6,000	644,700	(11,600)	633,100
Fund Administration Unit	433,200	0	433,200	(6,600)	426,600
Common Operational Costs	786,400	0	786,400	(38,600)	747,800
Security Co-operation	299,300	0	299,300	(7,200)	292,100
Governance in Economic and Environmental Issues	283,700	0	283,700	(10,000)	273,700
Democratization	396,900	(6,000)	390,900	(4,100)	386,800
Rule of Law and Human Rights	<u>331,400</u>	<u>0</u>	<u>331,400</u>	<u>(3,700)</u>	<u>327,700</u>
Total	3,169,600	0	3,169,600	(81,800)	3,087,800
<u>Mission to Skopje</u>					
Office of Head of Mission	1,638,100	0	1,638,100	(5,900)	1,632,200
Fund Administration Unit	1,045,600	0	1,045,600	(5,500)	1,040,100
Common Operational Costs	1,076,600	0	1,076,600	(3,600)	1,073,000
Police Development	1,301,100	0	1,301,100	(11,200)	1,289,900
Good Governance	592,400	0	592,400	(8,300)	584,100
Rule of Law	<u>1,199,500</u>	<u>0</u>	<u>1,199,500</u>	<u>(18,700)</u>	<u>1,180,800</u>
Total	6,853,300	0	6,853,300	(53,200)	6,800,100
<u>Mission to Montenegro</u>					
Office of Head of Mission	331,400	0	331,400	(10,500)	320,900
Fund Administration Unit	267,000	0	267,000	(2,500)	264,500
Common Operational Costs	422,100	0	422,100	(8,300)	413,800
Police Affairs	424,700	0	424,700	(6,000)	418,700
Politico-Military Activities	44,700	0	44,700	(5,100)	39,600
Democratization	405,400	0	405,400	(20,800)	384,600
Media	121,800	0	121,800	(7,100)	114,700
Rule of Law and Human Rights	<u>280,700</u>	<u>0</u>	<u>280,700</u>	<u>(12,800)</u>	<u>267,900</u>
Total	2,297,800	0	2,297,800	(73,100)	2,224,700
Total for South-Eastern Europe	56,875,200	0	56,875,200	(716,600)	56,158,600

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
		b		d	
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	379,300	0	379,300	(4,700)	374,600
Fund Administration Unit	216,000	0	216,000	(1,900)	214,100
Common Operational Costs	447,900	0	447,900	(14,700)	433,200
Conflict Prevention/Resolution	482,600	0	482,600	(17,700)	464,900
Human Rights					
Monitoring/Democratization	291,600	1,800	293,400	(1,900)	291,500
Anti-Trafficking/Gender	<u>255,500</u>	<u>(1,800)</u>	<u>253,700</u>	<u>(14,600)</u>	<u>239,100</u>
Total	2,072,900	0	2,072,900	(55,500)	2,017,400
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	202,500	0	202,500	(6,900)	195,600
Fund Administration Unit	312,900	0	312,900	(600)	312,300
Common Operational Costs	441,200	0	441,200	(9,600)	431,600
Democratization and Good					
Governance	279,800	0	279,800	(17,200)	262,600
Rule of Law and Human Rights	870,300	0	870,300	(35,600)	834,700
Economic, Environmental and					
Politico-Military Projects	<u>637,500</u>	<u>0</u>	<u>637,500</u>	<u>(108,800)</u>	<u>528,700</u>
Total	2,744,200	0	2,744,200	(178,700)	2,565,500
<u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>9,300</u>	<u>0</u>	<u>9,300</u>	<u>(400)</u>	<u>8,900</u>
Total	9,300	0	9,300	(400)	8,900
Total for Eastern Europe	4,826,400	0	4,826,400	(234,600)	4,591,800
CAUCASUS					
<u>Office in Yerevan</u>					
Office of Head of Mission	296,730	70	296,800	(11,400)	285,400
Fund Administration Unit	212,100	0	212,100	(9,200)	202,900
Common Operational Costs	421,470	(70)	421,400	(5,500)	415,900
Politico-Military Activities	482,800	0	482,800	(22,100)	460,700
Economic and Environmental					
Activities	494,500	0	494,500	(20,900)	473,600
Democratization	280,500	0	280,500	(3,700)	276,800
Human Rights	297,600	0	297,600	(16,300)	281,300
Good Governance	<u>306,900</u>	<u>0</u>	<u>306,900</u>	<u>(20,400)</u>	<u>286,500</u>
Total	2,792,600	0	2,792,600	(109,500)	2,683,100
<u>Office in Baku</u>					
Office of Head of Mission	227,200	0	227,200	(2,500)	224,700
Fund Administration Unit	242,700	0	242,700	(200)	242,500

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
		b		d	
Common Operational Costs	607,400	0	607,400	(12,200)	595,200
Politico-Military Activities	531,000	0	531,000	(23,000)	508,000
Economic and Environmental					
Activities	399,500	0	399,500	(4,900)	394,600
Democratization	395,100	0	395,100	(9,500)	385,600
Rule of Law and Human Rights	<u>427,000</u>	<u>0</u>	<u>427,000</u>	<u>(1,000)</u>	<u>426,000</u>
Total	2,829,900	0	2,829,900	(53,300)	2,776,600
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>245,100</u>	<u>0</u>	<u>245,100</u>	<u>(72,300)</u>	<u>172,800</u>
Total	245,100	0	245,100	(72,300)	172,800
<u>The Minsk Process</u>					
Office of Head of Mission	<u>927,500</u>	<u>0</u>	<u>927,500</u>	<u>(467,100)</u>	<u>460,400</u>
Total	927,500	0	927,500	(467,100)	460,400
<u>Personal Representative of the</u>					
<u>CiO on the Conflict Dealt with</u>					
<u>by the Minsk Conference</u>					
Office of Head of Mission	565,000	0	565,000	(1,200)	563,800
Fund Administration Unit	213,900	15,000	228,900	(3,900)	225,000
Common Operational Costs	<u>376,400</u>	<u>(15,000)</u>	<u>361,400</u>	<u>(700)</u>	<u>360,700</u>
Total	1,155,300	0	1,155,300	(5,800)	1,149,500
Total for the Caucasus	7,950,400	0	7,950,400	(708,000)	7,242,400
CENTRAL ASIA					
<u>Centre in Astana</u>					
Office of Head of Mission	208,000	(7,000)	201,000	(4,700)	196,300
Fund Administration Unit	242,800	14,300	257,100	(4,600)	252,500
Common Operational Costs	370,300	2,000	372,300	(9,700)	362,600
Politico-Military Activities	438,800	(4,200)	434,600	(1,300)	433,300
Economic and Environmental					
Activities	445,200	(5,100)	440,100	(2,000)	438,100
Human Dimension Activities	<u>443,300</u>	<u>0</u>	<u>443,300</u>	<u>(5,400)</u>	<u>437,900</u>
Total	2,148,400	0	2,148,400	(27,700)	2,120,700
<u>Centre in Ashgabat</u>					
Office of Head of Mission	305,700	(4,100)	301,600	(23,500)	278,100
Fund Administration Unit	167,500	(2,200)	165,300	(700)	164,600
Common Operational Costs	252,600	(3,000)	249,600	(1,600)	248,000
Conflict Prevention and					
Confidence- and					
Security-Building	258,400	(5,000)	253,400	(2,800)	250,600
Economic and Environmental					
Activities	238,800	18,300	257,100	(1,600)	255,500
Human Dimension Activities	<u>250,200</u>	<u>(4,000)</u>	<u>246,200</u>	<u>(1,300)</u>	<u>244,900</u>
Total	1,473,200	0	1,473,200	(31,500)	1,441,700

2012 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	Approved	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Revised
Programme		Fin.Reg.	Transfers	Increases/	Budget
	a	3.02(b)	c = a + b	(Decreases)	e = c + d
	a	b	c = a + b	d	e = c + d
<u>Centre in Bishkek</u>					
Office of Head of Mission	962,700	12,400	975,100	(100)	975,000
Fund Administration Unit	544,900	(16,100)	528,800	(600)	528,200
Common Operational Costs	804,000	20,700	824,700	(16,000)	808,700
Politico-Military Activities	1,390,400	41,000	1,431,400	(2,700)	1,428,700
Economic and Environmental					
Activities	1,032,600	(13,500)	1,019,100	(2,100)	1,017,000
Human Dimension Activities	1,005,600	(18,300)	987,300	(6,900)	980,400
Police Reform Programme	<u>974,900</u>	<u>(26,200)</u>	<u>948,700</u>	<u>(900)</u>	<u>947,800</u>
Total	6,715,100	0	6,715,100	(29,300)	6,685,800
<u>Project Co-ordinator in</u>					
<u>Uzbekistan</u>					
Office of Head of Mission	159,400	(1,800)	157,600	(2,400)	155,200
Fund Administration Unit	97,300	1,800	99,100	0	99,100
Common Operational Costs	266,100	6,000	272,100	(1,500)	270,600
Politico-Military Activities	395,300	(4,000)	391,300	(7,200)	384,100
Economic and Environmental					
Activities	522,800	(2,000)	520,800	(1,800)	519,000
Human Dimension Activities	<u>508,700</u>	<u>0</u>	<u>508,700</u>	<u>(3,300)</u>	<u>505,400</u>
Total	1,949,600	0	1,949,600	(16,200)	1,933,400
<u>Office in Tajikistan</u>					
Office of Head of Mission	1,134,000	0	1,134,000	(11,100)	1,122,900
Fund Administration Unit	520,700	(4,000)	516,700	(3,800)	512,900
Common Operational Costs	1,580,800	0	1,580,800	(33,800)	1,547,000
Political and Military Aspects of					
Security	1,234,800	0	1,234,800	(20,000)	1,214,800
Economic and Environmental					
Activities	888,900	0	888,900	(61,100)	827,800
Human Dimension Activities	<u>953,300</u>	<u>4,000</u>	<u>957,300</u>	<u>(35,600)</u>	<u>921,700</u>
Total	6,312,500	0	6,312,500	(165,400)	6,147,100
Total for Central Asia	18,598,800	0	18,598,800	(270,100)	18,328,700
TOTAL FOR FUNDS					
RELATED TO OSCE FIELD					
OPERATIONS					
	93,741,700	0	93,741,700	(2,119,200)	91,622,500
TOTAL OSCE UNIFIED					
BUDGET					
	148,055,400	0	148,055,400	(3,237,400)	144,818,000